

Physical Targets & Achievements
Statement- GN3 under Urban Development /Housing/Drainage Sectors

S. No.	Sector/Item	Unit	Target 2017-18	Ach. During 2017-18	Proposed Target 2018-19
1	2	3	4	5	6
	State Sector				
1	IDMT scheme				
	Lanes/Drains constructed	No.	915	1080	1225
2	Installation of LED/Street Lights	No.	3000	4096	3313
	Urban Transport Sector				
	i. Bus Addas	No.	4	3	5
	Housing Sector				
	Community Halls/Town Halls under construction	No.	3	2	3
	Drainage scheme				
	Storm Water Drainage	Mtrs	11345	12150	14000

**Physical Targets & Achievements
Statement- GN3 under Sewerage Sector**

S. No.	Name of the Scheme	Unit	Ultimate Targets (in Mtrs)	Targets		Prop. Targets (in Mtrs)
				2017-18	Ach.	2018-19
					2017-18	
1	<u>P.S.S. Khushalsar Srinagar</u>			--	--	--
	i. Trunk Sewers	Mts.	7774	1029	970	1021
	ii. Secondary Sewer	Mts	30052	770	650	--
2	<u>Sewerage Scheme Bab Dharam Dass Srinagar</u>					
	Pipe Sewer 870	Mts	1035	100	0	100
	Lateral CC Sewer 165	Mts				
3	<u>Sewerage Scheme Baghi Roop Singh</u>	Mts	776	75	60	75
4	<u>Sewerage Scheme Nai-Sadak Gowkadal Srinagar</u>	Mts	3540	180	170	200
5	<u>Sewerage Scheme Naqashpora Srinagar</u>	Mts	2687	250	247	130
6	<u>Sewerage Scheme Kalashpora Srinagar.</u>	Mts	2705	180	156	120
7	<u>Sewerage Project Phase II Sector-I Division "A" of Greater (Left out portion of Talab Tiloo) Jammu.</u>	Mtr.	10688 (Lat. Sew)	3000	1000	2000
			2000 (HC) 500 M Surface drain	775	329	562 989 166

Physical Targets & Achievements GN-3 (PMDP)
Under Swachh Bharat Mission (Urban) SBM, Atal Mission for Rejuvenation & Urban Transformation (AMRUT) and Housing for All (HFA)
Swachh Bharat Mission

S. No.	Component/ Scheme	Mission Target	Units	Target 2017-18	Ach. 2017-18	Proposed Target 2018-19
1	Individual Household Toilets	94091	No.	75273	13500	18818
2	Community Toilets/Public Toilets (Seats)	2078	No.	1662	576	416 (Seats)
3	Solid Waste Management (SWM)	19 Clusters (78 Towns and Two Capital Cities)	No.	43 Towns & 2 Capital Cities (10 Clusters)	43 Towns & 2 Capital Cities (10 Clusters)	9 Clusters 35 towns

AMRUT

1	No. of Projects approved	58	No.	58	58	58
2	Projects to be completed	58	No.	13	2	22

HFA (U)

1	No. of Towns to be covered	80 (Approved in Phase 1st 25 and 55 in Phase 2nd)	No.	24		
2	Houses to be constructed (Vertical Wise) Phase- 1st		No.			
	Slum Re-development	15300 (Beneficiaries)	No.	200	0	28000
	Credit Link Subsidy	24523	No.	18305	1666 sponsored 539 sanctioned and 245 disbursed	
	Affordable Housing in Partnership	5200	No.	200	0	
	Beneficiary Led Construction	76648	No.	18000	948	
	Phase-2nd	Hosue demand survey has been completed in 55 towns and actual demand of 15060 house connections has been emerged out.				

DAY-NULM

1	SEP-Individual			10000	2397	2500
2	SEP-Group			400	35	300
3	Self Help Group (SHG)			480	468	500
4	City Livelihood Centre			2	1	2
5	Employment through Skill training & placement (EST&P)			6000	3865	8000
6	Shelter for Urban Homeless (SUH)*			3	3	3
7	Support to Urban Street Vendors			street vendor survey	completed by all DUDAs and 5976 ID Cards have been distributed among identified street vendors	Formulation of Street Vending plan

Physical Targets & Achievements
Statement- GN3 under Dal Development Sector

Sno	Item	unit	Targets 2017-18	Anticipated Achievement upto 31.03.2018	Proposed Target 2018-19
1	2	3	4	5	6
1	Rehabilitation and Resettlement of Dal Dewellors at Rakhi-Arth Housing colony				
1.1	Acq. of Land (approach road)	kanals	0	0	0
1.2	Compensation to Kamas	kanals	5200K 18M 800Sft	490	1350
1.3	Earth filling	Lac cum	21.15	0	1.84
1.4	Dev. of Roads	km	24m = 0.260Km 12m = 0.850Km	24m = 0Km 12m = 1.00Km 6m=6km	24m=0.150 12m=2.00
1.5	Const. of Parks	No	1	nil	3
1.6	Sewrage treatment plant	No	MT-0.050 Lateral 7.00	MT-3.435 Lateral 16.86	MT-0.50 Lateral 5.00
1.7	Sewrage network	km	2	2	4
1.8	Const. of Housing Units	No	40	20	50
1.9	Drainage system	Km	4.8	4.8	3.5
1.10	Water Supply	job	Bay No.13, 8, 2, 2(a), 3(a) & 14	Bay No.8,2,2(a),3(a) and 14	Bay No.5, 15, 16, 16(a)
1.11	Electricity supply	job	Elect. Supply Bay No.13, 8, 2, 2(a), 3(a) & 14 and Bal. work Bay 3, 1	65%	Elect. Supply in Bay No.5,15,16 & 16(a)
1.12	Solid Waste Management	job	nil	nil	15%
1.13	EIA Measures	job	100%	nil	40%
1.14	Contigencies	job	6.00%	10%	25%
2	Developemnt of existing colonies Maintinnace	RM	1000	900	1000