



GOVERNMENT OF JAMMU AND KASHMIR
HOUSING & URBAN DEVELOPMENT DEPARTMENT

Civil Secretariat
Jammu/Srinagar

No:-HUD/Acctts/NP/03/2016-17
Dated: 7.02.2017

Subject:- **Revised Estimate of Revenue Target for the year 2016-17.**

In pursuance of Finance Department No. FD-VII-Bgt.(19) 2016-17 dated 21.01.2017, the revised Revenue targets fixed for the financial year 2016-17 are conveyed here under:

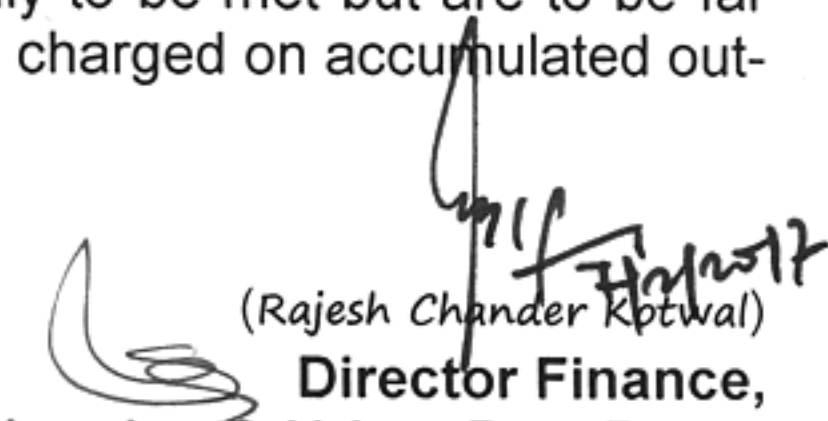
(Rs. in lakhs)		
S.No	Name of Department	Target 2016-17
1	Chief Engineer, J&K UEED	9.00
2	Executive Engineer, Town Drainage Division, Kashmir	5.00
3	Executive Engineer, Town Drainage Division, Jammu	2.50
4	Executive Engineer, Mechanical City D. Div., Kashmir	1.10
5	Executive Engineer, S&D Div. II - Srinagar	6.00
6	Executive Engineer, S&D Div. West, Jammu	3.00
7	Executive Engineer, City Drainage Div., SMC Srinagar	3.00
G. total		29.60
(Rupees Twenty nine lakhs and sixty thousand only)		

The above targets shall be classified as under:

Demand No. : 19 –
Department : – Housing & Urban Dev. Deptt.
Head of the Deptt. : – All
Major Head of Account : 0217 – Urban Development

The head of the Department concerned will ensure the realization of revenue receipts in full during 2016-17. The Department will ensure adherence to the revenue targets both under Tax Revenue and Non-Tax Revenue, Shortfall in realization of revenue targets, without good reason, shall invite consequential action including punitive action against the defaulting officers, as per orders of the State Cabinet.

In addition to 100% target realization the Departments will further endeavour to realize accumulated arrears of user charges as also to bring buoyancy in non-tax revenue meaning thereby that the current targets are not only to be met but are to be far exceeded on both these counts. Penal interest could also be charged on accumulated out-standings.


(Rajesh Chander Kptwal)
Director Finance,
Housing & Urban Dev. Deptt.

Copy to the:

1. Principal Secretary to Govt. Finance Department.
2. Principal Accountant General, J&K
3. Chief Engineer, J&K UEED.
4. Executive Engineer, _____.
5. Treasury Officer, _____.
6. Pvt. Secretary to Commissioner/Secretary to Govt. Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:HUD/Acctts/NPS/P&ORB/05/2016-17

Dated: - 7-02-2017

Subject: - Release of Revised Estimate for the financial year 2016-17.

In pursuance of Finance Department authorization No. FD-VII-Bgt(19)2016-2017 dated.21.01.2017, sanction is hereby accorded to the release of funds under MH 2071-PORB detailed head "641-Pensionary charges (NPS)" in favour of the following Offices/HODs.

(Rs. In lakhs)

S.No	Offices	Funds Already released	Funds now released	Funds Now Withdrawn	Total funds released
1	Chief Engineer, U.E.E.D J&K	4.61	0.00	0.20	4.41
2	Chief Architect, J&K	2.37	0.21	0.00	2.58
3	Chief Town Planner Kashmir	6.50	0.00	0.00	6.50
4	Chief Town Planner Jammu	0.70	0.80	0.00	1.50
5	Director, Urban Local Bodies Kmr	2.80	0.00	0.30	2.50
6	Director, Urban Local Bodies Jmu	0.65	0.35	0.00	1.00
7	Mechanical City Drainage Division Kmr	1.95	0.13	0.00	2.08
8	Town Drainage Division Kashmir	0.18	2.05	0.00	2.23
9	Town Drainage Division, Jammu	0.00	0.00	0.00	0.00
10	S&D Division West Jammu	0.97	1.66	0.00	2.63
11	S&D Division-II SMC Sgr	0.25	0.01	0.00	0.26
12	City Drainage Civil Division Sgr	0.84	0.35	0.00	1.19
	Total	21.82	5.56	0.50	26.88

(Rupees Twenty Six Lakhs and Eighty Eight thousand only)

The above release shall be classified as under:

Demand No	:	08	-
Department	:		-Housing & Urban Dev.Deptt.
Major Head	:	2071	-P&ORB
Sub Major Head:		01	-Civil
Minor Head	:	117	-Govt. Contribution for defined contribution pension scheme
Group Head	:	0099	- General
Sub Head	:	2327	-Government contribution

The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.
5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and draws with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2016 and all the standing rules and regulations.

(Rajesh Chander Kotwal)

Director Finance
Housing & Urban Dev. Deptt.

Copy to the :-

1. Principal Secretary to Govt. Finance Department.
2. Principal Accountant General, J&K.
3. Director Urban Local Bodies, Kashmir/Jammu.
4. Chief Engineer, J&K UEED.
5. Chief Architect, J&K.
6. Chief Town Planner, Jammu/Kashmir.
7. Executive Engineer, _____
8. Treasury Officer, _____



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Accts/NPS/P&ORB/05/2016-17

Dated: - 7 - .02. - 2017

Subject: - Release of Revised Estimates for the financial year 2016-17.

In pursuance of Finance Department authorization No.-FD-VII-Bgt(19)2016-2017 dated. 21.01.2017, sanction is hereby accorded to the release of funds under Major Head:2071-PORB detailed head:"670-Leave Encashment" in favour of below mentioned HODs/Offices:-

Offices	Funds Already Released	Funds Now Released	Funds Now Withdrawn	Total Funds Released
Chief Engineer, U.E.E.DJ&K	8.94	5.94	0.00	14.88
Chief Architect, J&K	19.25	7.69	0.00	26.94
Chief Town Planner Kashmir	0.00	0.00	0.00	0.00
Chief Town Planner Jammu	10.25	14.11	0.00	24.36
Director, Urban Local Bodies Kmr	2.25	0.99	0.00	3.24
Director, Urban Local Bodies Jmu	7.05	4.65	0.00	11.70
Mechanical City Drainage Division Kmr	11.26	9.34	0.00	20.60
Town Drainage Division Kashmir	14.00	0.00	8.93	5.07
Town Drainage Division, Jammu	3.27	1.34	0.00	4.61
S&D Division West Jammu	23.49	3.16	0.00	26.65
S&D Division-II SMC Sgr	0.00	12.15	0.00	12.15
City Drainage Civil Division Sgr	23.11	11.91	0.00	35.02
Total	122.87	71.28	-(8.93)	185.22

(Total Rupees One Crore Eighty Five Lakhs and twenty two thousand only)

The above release shall be classified as under:

Demand No : 08 -
Department : -Housing & Urban Dev.Deptt.
Major Head : 2071 -P&ORB
Detailed Head : 670 -Leave Encashment

The drawing & Disbursing Officer is required to observe the following instructions strictly:-

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.
5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2016 and all the standing rules and regulations.


(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Acctts/NP/03/2016-17

Dated: - 7 - .02. - 2017

Subject: - Release of Revised Estimate for the financial year 2016-17.

In pursuance of Finance Department authorization No. FD-VII-Bgt(19)2016-2017 dated.21.01.2017, sanction is hereby accorded to the release of funds in favour of **Chief Engineer, UEED J&K** as per the breakup given here under:

(Rs.In lakhs)				
Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	880.00	0.00	880.00
002	Travel Expenses	3.23	1.07	4.30
006	Telephone	0.75	0.20	0.95
007	Office Expenses	6.75	1.80	8.55
008	Electricity	127.50	42.50	170.00
009	RRTs	3.75	1.00	4.75
011	Books & Periodicals	0.38	0.10	0.48
014	POL	5.25	1.40	6.65
020	Machinery and Equipment	2.25	0.75	3.00
021	Training	0.75	0.25	1.00
023	Maint. & Repairs	225.00	75.00	300.00
037	Professional & SS Charges	2.25	0.75	3.00
071	Medical Reimbursement	1.13	0.37	1.50
	Total	1258.99	125.19	1384.18

(Total Rupees Thirteen Crore eighty four lakhs and eighteen thousand only)

The above release shall be classified as under:

Demand No	:	19	-Housing & Urban Dev. Deptt.
Department	:	05	-Chief Engineer UEED
Major Head	:	2217	-Urban Development
Sub Major Head:		80	-General
Minor Head	:	001	-Direction and Administration
Group Head	:	0099	- General
Sub Head	:	1138	-Chief Engineer J&K UEED

The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.
5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2016 and all the standing rules and regulations.


(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Acctts/NP/03/2016-17

Dated: - 7.02. - 2017

Subject: - Release of Revised Estimate for the financial year 2016-17
In pursuance of Finance Department authorization No. FD-VII-Bgt(19)2016-2017 dated.21.01.2017 sanction is hereby accorded to the release of funds in favour of **Executive Engineer, Sewerage & Drainage Division-II Srinagar** as per the breakup given here under:

(Rs. In lakhs)

Code	Object Head	Funds Already Released	Funds Now Released	Funds Now Withdrawn	Total Funds Released
001	Salary	510.00	0.00	0.00	510.00
002	Travel Expenses	0.75	0.25	0.00	1.00
006	Telephone	0.15	0.04	0.00	0.19
007	Office Expenses	1.50	0.40	0.00	1.90
008	Electricity	1.50	0.50	0.00	2.00
014	POL	0.83	0.22	0.00	1.05
021	Training	0.08	0.00	0.08	0.00
071	Medical Reimbursement	1.50	0.50	0.00	2.00
103	Office Equipments and Appliances	0.75	0.25	0.00	1.00
320	Research & Survey	1.50	0.50	0.00	2.00
363	Outsourcing Of Upkeep	23.76	0.00	0.00	23.76
	Total	542.32	2.66	-(0.08)	544.90

(Total Rupees Five Crore forty four lakhs and ninety thousand only).

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 05 -Chief Engineer UEED
Major Head : 2217 -Urban Development
Sub Major Head: 05 -Other Urban Development Schemes
Minor Head : 001 -Direction and Administration
Group Head : 0099 - General
Sub Head : 2289 -Sewerage & Drainage Division-II, Sgr

The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.
5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
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(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Acctts/NP/03/2016-17

Dated: - 7 -02- 2017

Subject: - Release of Revised Estimate for the financial year 2016-17.

In pursuance of Finance Department authorization No. FD-VII-Bgt(19)2016-2017 dated.21.01.2017, sanction is hereby accorded to the release of funds in favour of **Executive Engineer, Mechanical Drainage Division, Srinagar** as per the breakup given here under:

(Rs. In lakhs)

Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	800.00	0.00	800.00
002	Travel Expenses	0.19	0.06	0.25
006	Telephone	0.11	0.03	0.14
007	Office Expenses	2.06	0.55	2.61
008	Electricity	195.00	155.00	350.00
009	RRTs	0.56	0.15	0.71
010	Material & Supplies	18.75	6.25	25.00
014	POL	1.50	0.40	1.90
071	Medical Reimbursement	1.50	0.50	2.00
103	Office Equipments & Appliances	0.38	0.12	0.50
363	Outsourcing of upkeep	24.00	0.00	24.00
	Total	1044.05	163.06	1207.11


(Total Rupees Twelve Crore seven lakhs and eleven thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 12 -S.E Mechanical Drainage Division, Srinagar.
Major Head : 2217 -Urban Development
Sub Major Head: 05 -Other Urban Development Schemes
Minor Head : 001 -Direction and Administration
Group Head : 0099 - General
Sub Head : 2290 -Mechanical Drainage Division Srinagar

The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
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(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Acctts/NP/03/2016-17

Dated: - 7 - .02. -2017

Subject: - Release of Revised Estimate for the financial year 2016-17.

In pursuance of Finance Department authorization No. FD-VII-Bgt(19)2016-2017 dated.21.01.2017, sanction is hereby accorded to the release of funds in favour of **Executive Engineer, City Drainage Division, Srinagar** as per the breakup given here under:

(Rs.In lakhs)					
Code	Object Head	Funds Already Released	Funds Now Released	Funds Now Withdrawn	Total Funds Released
001	Salary	865.00	0.00	0.00	865.00
002	Travel Expenses	0.75	0.25	0.00	1.00
006	Telephone	0.23	0.05	0.00	0.28
007	Office Expenses	2.25	0.60	0.00	2.85
008	Electricity	1.50	0.50	0.00	2.00
009	RRTs	1.13	0.00	0.42	0.71
014	POL	1.31	0.35	0.00	1.66
037	Professional & SS Charges	0.38	0.12	0.00	0.50
054	Furniture & Furnishings	0.38	0.10	0.00	0.48
071	Medical Reimbursement	2.63	0.87	0.00	3.50
103	Office Equipments And Appliances	0.38	0.12	0.00	0.50
320	Research & Survey	1.50	0.50	0.00	2.00
363	Outsourcing Of Upkeep	21.10	0.00	0.00	21.10
	Total	898.54	3.46	-(0.42)	901.58

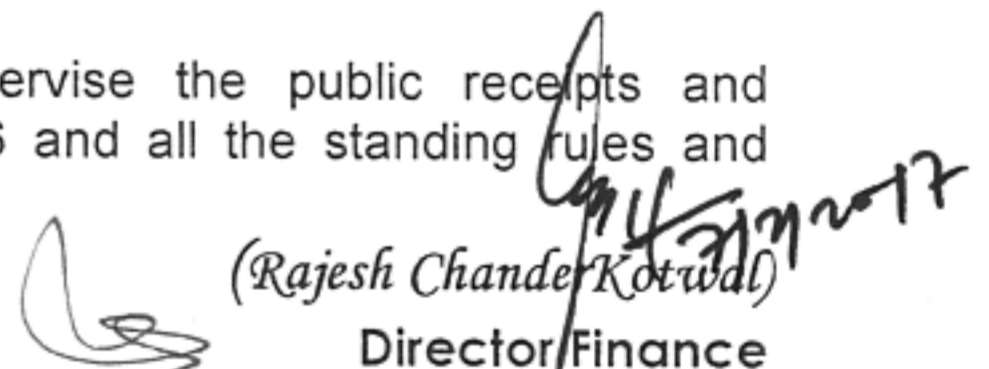
(Total Rupees Nine Crore one lakh and fifty eight thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 05 -Chief Engineer, J&K UEED
Major Head : 2217 -Urban Development
Sub Major Head: 05 -Other Urban Development Schemes
Minor Head : 001 -Direction and Administration
Group Head : 0099 - General
Sub Head : 2291 -City Drainage Division, Srinagar

The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
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6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2016 and all the standing rules and regulations.


(Rajesh Chandel Kotwal)
Director/Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Acctts/NP/03/2016-17

Dated: - 7 - .02. - 2017

Subject: - Release of Revised Estimate for the financial year 2016-17.

In pursuance of Finance Department authorization No. FD-VII-Bgt(19)2016-2017 dated.21.01.2017, sanction is hereby accorded to the release of funds in favour of **Executive Engineer, Sewerage & Drainage Division (West), Jammu** as per the breakup given here under:

(Rs.In lakhs)				
Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	650.00	60.00	710.00
002	Travel Expenses	0.75	0.25	1.00
006	Telephone	0.38	0.10	0.48
007	Office Expenses	3.75	1.00	4.75
008	Electricity	2.25	0.75	3.00
009	RRTs	0.38	0.10	0.48
011	Books & Periodicals	0.17	0.05	0.22
014	POL	3.75	1.00	4.75
054	Furniture &Furnishings	0.38	0.10	0.48
071	Medical Reimbursement	2.25	0.75	3.00
320	Research& Survey	3.75	1.25	5.00
363	Outsourcing Of Upkeep	2.00	0.00	2.00
	Total	669.81	65.35	735.16

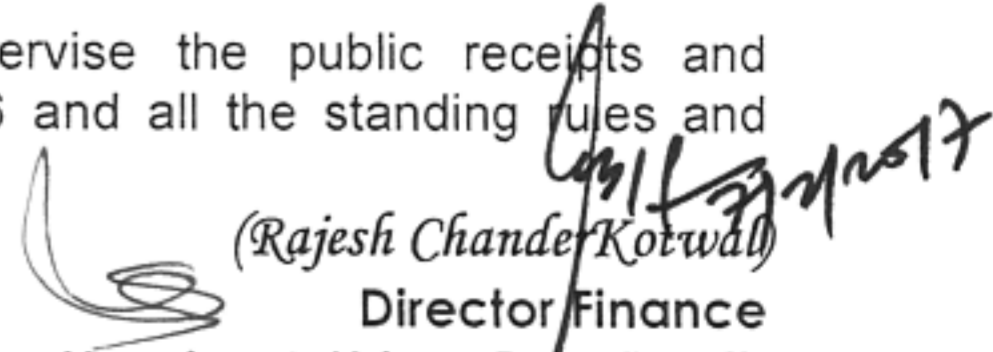
(Total Rupees Seven Crore thirty five lakhs and sixteen thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 05 -Chief Engineer J&K UEED
Major Head : 2217 -Urban Development
Sub Major Head: 05 -Other Urban Development Schemes
Minor Head : 001 -Direction and Administration
Group Head : 0099 - General
Sub Head : 2293 -Sewerage & Drainage Division West Jammu

The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.
5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2016 and all the standing rules and regulations.


(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Acctts/NP/03/2016-17

Dated: - 7 - .02. - 2017

Subject: - Release of Revised Estimate for the financial year 2016-17.

In pursuance of Finance Department authorization No. FD-VII-Bgt(19)2016-2017 dated.21.01.2017, sanction is hereby accorded to the release of funds in favour of **Chief Architect , J&K**, as per the breakup given here under:

(Rs.In lakhs)				
Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	345.00	0.00	345.00
002	Travel Expenses	3.19	1.06	4.25
006	Telephone	0.90	0.24	1.14
007	Office Expenses	6.38	1.69	8.07
008	Electricity	1.65	0.55	2.20
009	RRTs	0.11	0.03	0.14
014	POL	3.00	0.80	3.80
029	Hospitality/ Sumptuary Allowance	0.27	0.09	0.36
048	Stationery & Printing	0.38	0.12	0.50
054	Furniture & Furnishings	0.75	0.20	0.95
071	Medical Reimbursement	0.38	0.12	0.50
103	Office Equipments & Appliances	0.75	0.25	1.00
	Total	362.76	5.15	367.91


(Total Rupees Three Crore sixty seven lakhs and ninety one thousand only)

The above release shall be classified as under:

Demand No	:	19	-Housing & Urban Dev. Deptt.
Department	:	06	-Chief Architect J&K
Major Head	:	2217	-Urban Development
Sub Major Head:		03	-IDSMT
Minor Head	:	001	-Direction and Administration
Group Head	:	0099	- General
Sub Head	:	1148	-Chief Architect, J&K

The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.
5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2016 and all the standing rules and regulations.


(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Acctts/NP/03/2016-17

Dated: - 7 -02. -2017

Subject: - Release of Revised Estimate for the financial year 2016-17.

In pursuance of Finance Department authorization No. FD-VII-Bgt(19)2016-2017 dated.21.01.2017, sanction is hereby accorded to the release of funds in favour of **Chief Town Planner, Kashmir** as per the breakup given here under:

(Rs.In lakhs)				
Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	290.00	0.00	290.00
002	Travel Expenses	3.00	1.00	4.00
006	Telephone	0.56	0.15	0.71
007	Office Expenses	3.38	0.90	4.28
008	Electricity	2.25	0.75	3.00
009	RRTs	0.75	0.20	0.95
011	Books & Periodicals	0.75	0.20	0.95
014	POL	4.50	1.20	5.70
021	Training	3.00	1.00	4.00
023	Maint. & Repairs	0.75	0.25	1.00
037	Professional & SS Charges	1.13	0.37	1.50
048	Stationery & Printing	0.75	0.25	1.00
054	Furniture & Furnishings	1.88	0.50	2.38
071	Medical Reimbursement	0.75	0.25	1.00
320	Research & Survey	1.50	0.50	2.00
	Total	314.95	7.52	322.47

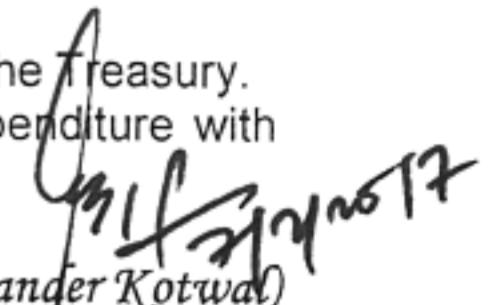
(Total Rupees Three Crore twenty two lakhs and forty seven thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 07 -Chief Town Planner Kashmir
Major Head : 2217 -Urban Development
Sub Major Head: 03 -IDSMT
Minor Head : 001 -Direction and Administration
Group Head : 0099 - General
Sub Head : 0999 -Chief Town Planner

The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.
5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2016 and all the standing rules and regulations.


(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Acctts/NP/03/2016-17

Dated: - 7.02.2017

Subject: - Release of Revised Estimate for the financial year 2016-17.

In pursuance of Finance Department authorization No. FD-VII-Bgt(19)2016-2017 dated.21.01.2017, sanction is hereby accorded to the release of funds in favour of **Chief Town Planner, Jammu** as per the breakup given here under:

(Rs.In lakhs)				
Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	350.00	0.00	350.00
002	Travel Expenses	2.63	0.87	3.50
006	Telephone	0.56	0.15	0.71
007	Office Expenses	2.06	0.55	2.61
008	Electricity	1.31	0.44	1.75
009	RRTs	5.25	1.40	6.65
014	POL	2.25	0.60	2.85
021	Training	3.00	0.00	3.00
048	Stationery & Printing	0.38	0.12	0.50
054	Furniture &Furnishings	0.75	0.20	0.95
071	Medical Reimbursement	3.00	0.50	3.50
103	Office Equipments &Appliances	7.50	2.50	10.00
320	Research & Survey	0.75	0.25	1.00
	Total	379.44	7.58	387.02

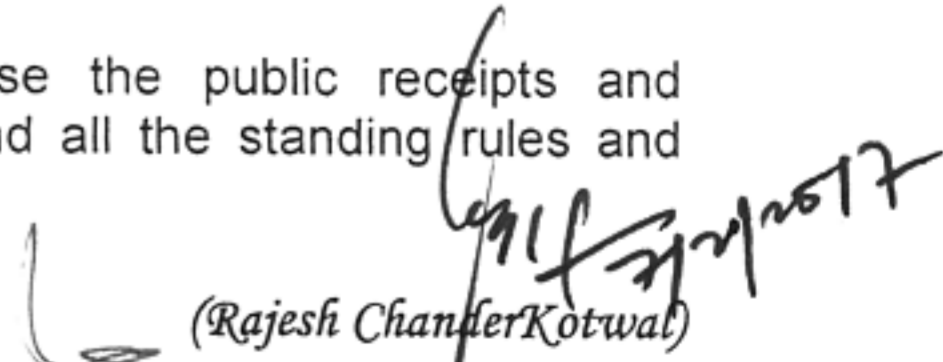
(Total Rupees Three Crore eighty seven lakhs and two thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 08 -Chief Town Planner Jammu
Major Head : 2217 -Urban Development
Sub Major Head: 03 -IDSMT
Minor Head : 001 -Direction and Administration
Group Head : 0099 - General
Sub Head : 1149 -Chief Town Planner Jammu

The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.
5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2016 and all the standing rules and regulations.


(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Acctts/NP/03/2016-17

Dated: - 7 - .02. - 2017

Subject: - Release of Revised Estimate for the financial year 2016-17.

In pursuance of Finance Department authorization No. FD-VII-Bgt(19)2016-2017 dated.21.01.2017, sanction is hereby accorded to the release of funds in favour of Director, Urban Local Bodies Jammu as per the breakup given here under:

(Rs.In lakhs)

Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	412.00	0.00	412.00
002	Travel Expenses	2.25	0.75	3.00
006	Telephone	1.13	0.30	1.43
007	Office Expenses	2.06	0.55	2.61
008	Electricity	2.06	0.69	2.75
009	RRTs	9.00	2.40	11.40
014	POL	4.88	1.29	6.17
020	Machinery and Equipment	0.38	0.12	0.50
037	Professional & SS Charges	0.75	0.25	1.00
048	Stationery & Printing	0.75	0.25	1.00
071	Medical Reimbursement	1.50	0.50	2.00
	Total	436.76	7.10	443.86

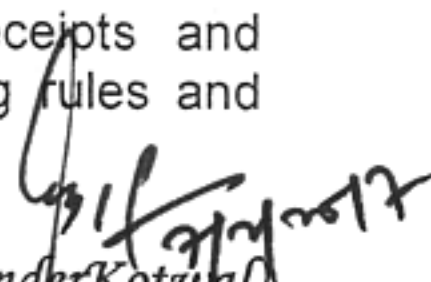
(Total Rupees Four Crore forty three lakhs and eighty six thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 02 -Director, Urban Local Bodies Jammu
Major Head : 2217 -Urban Development
Sub Major Head: 05 -Other Urban Development Schemes
Minor Head : 800 -Other Expenditure
Group Head : 0099 - General
Sub Head : 1139 -Director, Urban Local Bodies, Jammu

The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.
5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2016 and all the standing rules and regulations.


(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Accts/NP/03/2016-17

Dated: - 7 - .02. - 2017

Subject: - Release of Revised Estimate for the financial year 2016-17.
In pursuance of Finance Department authorization No.-FD-VII-Bgt(19)2016-2017 dated.21.01.2017, sanction is hereby accorded to the release of funds in favour of Director, Urban Local Bodies, Kashmir as per the breakup given here under:

(Rs.In lakhs)

Code	Object Head	Funds Already Released	Funds Now Released	Funds Now Withdrawn	Total Funds Released
001	Salary	360.00	0.00	0.00	360.00
002	Travel Expenses	1.50	0.50	0.00	2.00
006	Telephone	1.13	0.00	0.18	0.95
007	Office Expenses	3.00	0.80	0.00	3.80
008	Electricity	4.13	1.37	0.00	5.50
014	POL	6.00	1.60	0.00	7.60
020	Machinery and Equipment	0.75	0.25	0.00	1.00
037	Professional & SS Charges	0.75	0.00	0.25	0.50
048	Stationery & Printing	0.56	0.19	0.00	0.75
071	Medical Reimbursement	1.13	0.37	0.00	1.50
342	Amar Nath Yatra	52.50	17.50	0.00	70.00
	Total	431.45	22.58	-(0.43)	453.60


(Total Rupees Four Crore fifty three lakhs and sixty thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 01 -Director Local Bodies Kashmir
Major Head : 2217 -Urban Development
Sub Major Head: 05 -Other Urban Development Schemes
Minor Head : 800 -Other Expenditure
Group Head : 0099 - General
Sub Head : 1439 -Director Urban Local Bodies Kashmir

The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.
5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2016 and all the standing rules and regulations.


(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Accts/NP/03/2016-17

Dated: - 7.02.2017

Subject: - Release of Revised Estimate for the financial year 2016-17.

In pursuance of Finance Department authorization No. FD-VII-Bgt(19)2016-2017 dated.21.01.2017, sanction is hereby accorded to the release of funds in favour of Executive Engineer, Town Drainage Division, Jammu as per the breakup given here under:

(Rs.In lakhs)

Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	300.00	0.00	300.00
002	Travel Expenses	0.68	0.22	0.90
006	Telephone	0.23	0.05	0.28
007	Office Expenses	2.44	0.65	3.09
008	Electricity	0.38	0.12	0.50
009	RRTs	0.38	0.10	0.48
014	POL	3.38	0.90	4.28
054	Furniture & Furnishings	0.38	0.10	0.48
071	Medical Reimbursement	0.75	0.25	1.00
320	Research & Survey	4.50	1.50	6.00
363	Outsourcing Of Upkeep	1.00	0.00	1.00
	Total	314.12	3.89	318.01

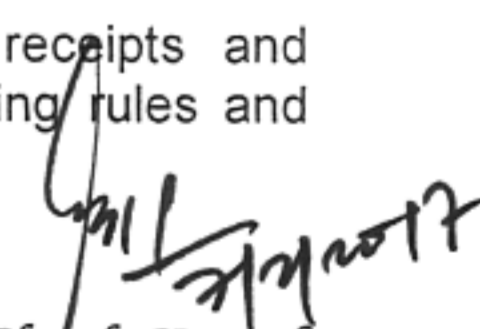
(Total Rupees Three Crore Eighteen lakhs and One thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 02 -Director Urban Local Bodies Jammu
Major Head : 2217 -Urban Development
Sub Major Head: 05 -Other Urban Development Schemes
Minor Head : 001 -Direction and Administration
Group Head : 0099 - General
Sub Head : 2294 -Town Drainage Division Jammu

The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.
5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2016 and all the standing rules and regulations.


(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Acctts/NP/03/2016-17

Dated:- 07.02.2017

Subject: - Release of Revised Estimate for the financial year 2016-17.

In pursuance of Finance Department authorization No.-FD-VII-Bgt(19)2016-2017 dated.21.01.2017, sanction is hereby accorded to the release of funds in favour of **Town Drainage Division, Kashmir** as per the breakup given here under:

(Rs.In lakhs)				
Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	404.00	0.00	404.00
002	Travel Expenses	0.75	0.25	1.00
006	Telephone	0.11	0.03	0.14
007	Office Expenses	2.06	0.55	2.61
008	Electricity	0.38	0.12	0.50
009	RRTs	1.50	0.40	1.90
014	POL	1.88	0.50	2.38
054	Furniture &Furnishings	0.38	0.10	0.48
071	Medical Reimbursement	0.75	0.00	0.75
103	Office Equipments And Appliances	0.56	0.19	0.75
110	Transportation & Handling Charges	1.13	0.37	1.50
320	Research& Survey	1.88	0.62	2.50
363	Outsourcing Of Upkeep	1.00	0.00	1.00
	Total	416.38	3.13	419.51

(Total Rupees Four Crore Nineteen lakhs and Fifty One thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 01 -Director Urban Local Bodies, Kashmir
Major Head : 2217 -Urban Development
Sub Major Head: 05 -Other Urban Development Schemes
Minor Head : 001 -Direction and Administration
Group Head : 0099 - General
Sub Head : 2292 -Town Drainage Division, Kashmir

The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.
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7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2016 and all the standing rules and regulations.


(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.