



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:HUD/Acctts/NPS/P&ORB/05/2016-17

Dated: - 12 - .01. -2017

Subject: - Release of funds for the financial year 2016-17.

In pursuance of Finance Department authorization O.M. No.-FD-VII-Bgt (05) 2016-2017 dated.06.01.2017, sanction is hereby accorded to the release of funds under MH 2071-PORB detailed head "641-Pensionary charges (NPS)" in favour of the following Offices/HODs.

(Rs. In lacs)

S.No	2071PORB (NPS)	Funds Already released	Funds now released	Total funds released
1	Chief Engineer, U.E.E.D J&K	4.61	0.00	4.61
2	Chief Architect, J&K	2.37	0.00	2.37
3	Chief Town Planner Kashmir	6.50	0.00	6.50
4	Chief Town Planner Jammu	0.53	0.17	0.70
5	Director, Urban Local Bodies Kmr	2.10	0.70	2.80
6	Director, Urban Local Bodies Jmu	0.49	0.16	0.65
7	Mechanical City Drainage Division Kmr	1.46	0.49	1.95
8	Town Drainage Division Kashmir	0.14	0.04	0.18
9	Town Drainage Division, Jammu	0.00	0.00	0.00
10	S&D Division West Jammu	0.73	0.24	0.97
11	S&D Division-II SMC Sgr	0.25	0.00	0.25
12	City Drainage-II Civil Drainage SMC Sgr	0.63	0.21	0.84
	Total	19.81	2.01	21.82

(Rupees Twenty One Lacs and Eighty Two thousand only)

The above release shall be classified as under:

Demand No : 08 -
Department : -Housing & Urban Dev.Deptt.
Major Head : 2071 -P&ORB
Sub Major Head: 01 -Civil
Minor Head : 117 -Govt. Contribution for defined contribution pension scheme
Group Head : 0099 - General
Sub Head : 2327 -Government contribution

The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.
5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2016 and all the standing rules and regulations.


(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

Copy to the :-

1. Principal Secretary to Govt. Finance Department.
2. Principal Accountant General, J&K.
3. Director Urban Local Bodies, Kashmir/Jammu.
4. Chief Engineer, J&K UEED.
5. Chief Architect, J&K.
6. Chief Town Planner, Jammu/Kashmir.
7. Executive Engineer, _____
8. Treasury Officer, _____



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Acctts/NP/03/2016-17

Dated:- 12-01-2017

Subject: - Release of funds for the financial year 2016-17.

In pursuance of Finance Department authorization O.M. No.-FD-VII-Bgt(05)2016-2017 dated.06.01.2017, sanction is hereby accorded to the release of funds in favour of **Town Drainage Division, Kashmir** as per the breakup given here under:

(Rs.In lacs)				
Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	313.38	90.62	404.00
002	Travel Expenses	0.75	0.00	0.75
006	Telephone	0.11	0.00	0.11
007	Office Expenses	2.06	0.00	2.06
008	Electricity	0.38	0.00	0.38
009	RRTs	1.50	0.00	1.50
011	Books & Periodicals	0.00	0.00	0.00
014	POL	1.88	0.00	1.88
020	Machinery and Equipment	0.00	0.00	0.00
021	Training	0.00	0.00	0.00
023	Maint. & Repairs	0.00	0.00	0.00
037	Professional & SS Charges	0.00	0.00	0.00
043	Uniforms	0.00	0.00	0.00
048	Stationery & Printing	0.00	0.00	0.00
054	Furniture &Furnishings	0.38	0.00	0.38
071	Medical Reimbursement	0.75	0.00	0.75
103	Office Equipments And Appliances	0.56	0.00	0.56
110	Transportation & Handling Charges	1.13	0.00	1.13
320	Research& Survey	1.88	0.00	1.88
363	Outsourcing Of Upkeep	0.75	0.25	1.00
	Total	325.51	90.87	416.38

(Total Rupees Four Crore sixteen lacs and thirty eight thousand only)

The above release shall be classified as under:

Demand No	:	19	-Housing & Urban Dev. Deptt.
Department	:	01	-Director Urban Local Bodies, Kashmir
Major Head	:	2217	-Urban Development
Sub Major Head:	:	05	-Other Urban Development Schemes
Minor Head	:	001	-Direction and Administration
Group Head	:	0099	- General
Sub Head	:	2292	-Town Drainage Division, Kashmir

The drawing & Disbursing Officer is required to observe the following instructions strictly;

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2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.

KTO

5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2016 and all the standing rules and regulations.



(Rajesh Chander Kotwal)

Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Acctts/NP/03/2016-17

Dated: - 12-01-2017

Subject: - Release of funds for the financial year 2016-17.

In pursuance of Finance Department authorization O.M. No.-FD-VII-Bgt(05) 2016-2017 dated.06.01.2017, sanction is hereby accorded to the release of funds in favour of **Director, Urban Local Bodies, Kashmir** as per the breakup given here under:

(Rs.In lacs)				
Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	288.58	71.42	360.00
002	Travel Expenses	1.50	0.00	1.50
006	Telephone	1.13	0.00	1.13
007	Office Expenses	3.00	0.00	3.00
008	Electricity	4.13	0.00	4.13
009	RRTs	0.00	0.00	0.00
011	Books & Periodicals	0.00	0.00	0.00
014	POL	6.00	0.00	6.00
020	Machinery and Equipment	0.75	0.00	0.75
021	Training	0.00	0.00	0.00
023	Maint. & Repairs	0.00	0.00	0.00
037	Professional & SS Charges	0.75	0.00	0.75
043	Uniforms	0.00	0.00	0.00
048	Stationery & Printing	0.56	0.00	0.56
054	Furniture &Furnishings	0.00	0.00	0.00
071	Medical Reimbursement	1.13	0.00	1.13
320	Research & Survey	0.00	0.00	0.00
342	Amar Nath Yatra	52.50	0.00	52.50
	Total	360.03	71.42	431.45

(Total Rupees Four Crore thirty one lacs and forty five thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 01 -Director Local Bodies Kashmir
Major Head : 2217 -Urban Development
Sub Major Head: 05 -Other Urban Development Schemes
Minor Head : 800 -Other Expenditure
Group Head : 0099 - General
Sub Head : 1439 -Director Urban Local Bodies Kashmir

The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
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(Rajesh Chander Kotwal)

Director Finance

Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
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Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Acctts/NP/03/2016-17

Dated: - 12.01.2017

Subject: - Release of funds for the financial year 2016-17

In pursuance of Finance Department authorization O.M. No.-FD-VII-Bgt(05) 2016-2017 dated.06.01.2017, sanction is hereby accorded to the release of funds in favour of **Executive Engineer, Town Drainage Division, Jammu** as per the breakup given here under:

(Rs.In lacs)				
Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	231.21	68.79	300.00
002	Travel Expenses	0.68	0.00	0.68
006	Telephone	0.23	0.00	0.23
007	Office Expenses	2.44	0.00	2.44
008	Electricity	0.38	0.00	0.38
009	RRTs	0.38	0.00	0.38
011	Books & Periodicals	0.00	0.00	0.00
014	POL	3.38	0.00	3.38
020	Machinery and Equipment	0.00	0.00	0.00
021	Training	0.00	0.00	0.00
023	Maint. & Repairs	0.00	0.00	0.00
037	Professional & SS Charges	0.00	0.00	0.00
043	Uniforms	0.00	0.00	0.00
048	Stationery & Printing	0.00	0.00	0.00
054	Furniture & Furnishings	0.38	0.00	0.38
071	Medical Reimbursement	0.75	0.00	0.75
320	Research & Survey	4.50	0.00	4.50
363	Outsourcing Of Upkeep	0.75	0.25	1.00
	Total	245.08	69.04	314.12

(Total Rupees Three Crore fourteen lacs and twelve thousand only)

The above release shall be classified as under:

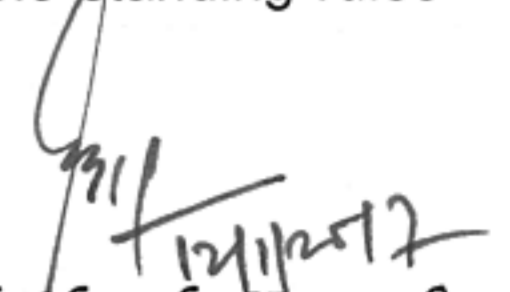
Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 02 -Director Urban Local Bodies Jammu
Major Head : 2217 -Urban Development
Sub Major Head: 05 -Other Urban Development Schemes
Minor Head : 001 -Direction and Administration
Group Head : 0099 - General
Sub Head : 2294 -Town Drainage Division Jammu

The drawing & Disbursing Officer is required to observe the following instructions strictly;

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(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

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Dated: - 12-01-2017

Subject: - Release of funds for the financial year 2016-17

In pursuance of Finance Department authorization O.M. No.-FD-VII-Bgt(05)2016-2017 dated.06.01.2017, sanction is hereby accorded to the release of funds in favour of **Director, Urban Local Bodies Jammu** as per the breakup given here under:

(Rs.In lacs)

Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	318.92	93.08	412.00
002	Travel Expenses	2.25	0.00	2.25
006	Telephone	1.13	0.00	1.13
007	Office Expenses	2.06	0.00	2.06
008	Electricity	2.06	0.00	2.06
009	RRTs	9.00	0.00	9.00
011	Books & Periodicals	0.00	0.00	0.00
014	POL	4.88	0.00	4.88
020	Machinery and Equipment	0.38	0.00	0.38
021	Training	0.00	0.00	0.00
023	Maint. & Repairs	0.00	0.00	0.00
037	Professional & SS Charges	0.75	0.00	0.75
043	Uniforms	0.00	0.00	0.00
048	Stationery & Printing	0.75	0.00	0.75
054	Furniture & Furnishings	0.00	0.00	0.00
071	Medical Reimbursement	1.50	0.00	1.50
320	Research & Survey	0.00	0.00	0.00
	Total	343.68	93.08	436.76

(Total Rupees Four Crore thirty six lacs and seventy six thousand only)

The above release shall be classified as under:

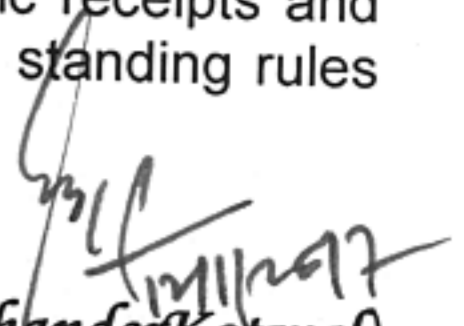
Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 02 -Director, Urban Local Bodies Jammu
Major Head : 2217 -Urban Development
Sub Major Head: 05 -Other Urban Development Schemes
Minor Head : 800 -Other Expenditure
Group Head : 0099 - General
Sub Head : 1139 -Director, Urban Local Bodies, Jammu

The drawing & Disbursing Officer is required to observe the following instructions strictly;

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4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.

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(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

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3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
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Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Acctts/NP/03/2016-17

Dated: - 12-01-2017

Subject: - Release of funds for the financial year 2016-17

In pursuance of Finance Department authorization O.M. No.-FD-VII-Bgt(05)2016-2017 dated.06.01.2017sanction is hereby accorded to the release of funds in favour of **Executive Engineer, Sewerage & Drainage Division-II Srinagar** as per the breakup given here under:

(Rs. In lacs)

Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	394.50	115.50	510.00
002	Travel Expenses	0.75	0.00	0.75
006	Telephone	0.15	0.00	0.15
007	Office Expenses	1.50	0.00	1.50
008	Electricity	1.50	0.00	1.50
009	RRTs	0.00	0.00	0.00
011	Books & Periodicals	0.00	0.00	0.00
014	POL	0.83	0.00	0.83
020	Machinery and Equipment	0.00	0.00	0.00
021	Training	0.08	0.00	0.08
023	Maint. & Repairs	0.00	0.00	0.00
037	Professional & SS Charges	0.00	0.00	0.00
043	Uniforms	0.00	0.00	0.00
048	Stationery & Printing	0.00	0.00	0.00
054	Furniture & Fixture	0.00	0.00	0.00
071	Medical Reimbursement	1.50	0.00	1.50
103	Office Equipments And Appliances	0.75	0.00	0.75
320	Research & Survey	1.50	0.00	1.50
363	Outsourcing Of Upkeep	17.82	5.94	23.76
	Total	420.88	121.44	542.32

(Total Rupees Five Crore forty two lacs and thirty two thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 05 -Chief Engineer UEED
Major Head : 2217 -Urban Development
Sub Major Head: 05 -Other Urban Development Schemes
Minor Head : 001 -Direction and Administration
Group Head : 0099 - General
Sub Head : 2289 -Sewerage & Drainage Division-II, Sgr

The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.

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5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
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7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2016 and all the standing rules and regulations.



(Rajesh Chander Kotwal)

Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Acctts/NP/03/2016-17

Dated: - 12.01.2017

Subject: - Release of funds for the financial year 2016-17.

In pursuance of Finance Department authorization O.M. No.-FD-VII-Bgt(05) 2016-2017 dated.06.01.2017, sanction is hereby accorded to the release of funds in favour of **Executive Engineer, City Drainage Division, Srinagar** as per the breakup given here under:

(Rs.In lacs)				
Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	693.10	171.90	865.00
002	Travel Expenses	0.75	0.00	0.75
006	Telephone	0.23	0.00	0.23
007	Office Expenses	2.25	0.00	2.25
008	Electricity	1.50	0.00	1.50
009	RRTs	1.13	0.00	1.13
011	Books & Periodicals	0.00	0.00	0.00
014	POL	1.31	0.00	1.31
020	Machinery and Equipment	0.00	0.00	0.00
021	Training	0.00	0.00	0.00
023	Maint. & Repairs	0.00	0.00	0.00
037	Professional & SS Charges	0.38	0.00	0.38
043	Uniforms	0.00	0.00	0.00
048	Stationery & Printing	0.00	0.00	0.00
054	Furniture & Furnishings	0.38	0.00	0.38
071	Medical Reimbursement	2.63	0.00	2.63
103	Office Equipments And Appliances	0.38	0.00	0.38
320	Research & Survey	1.50	0.00	1.50
363	Outsourcing Of Upkeep	15.82	5.28	21.10
	Total	721.36	177.18	898.54

(Total Rupees Eight Crore ninety eight lacs and fifty four thousand only)

The above release shall be classified as under:

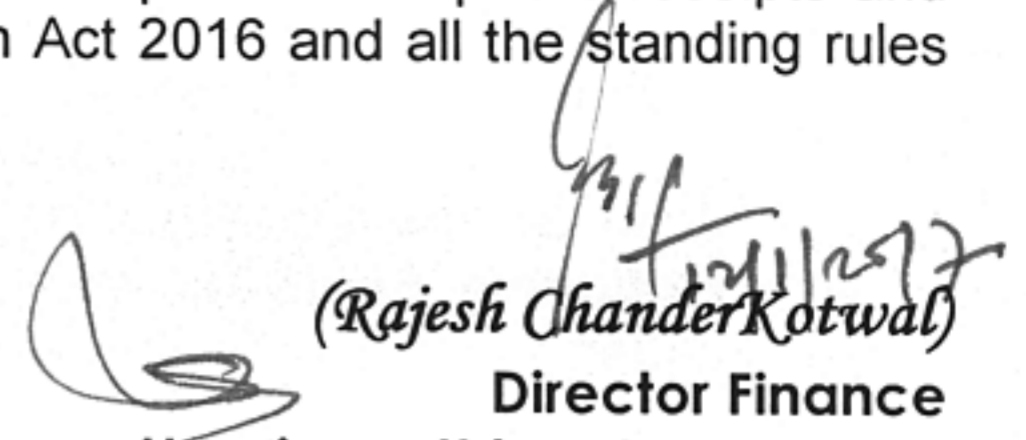
Demand No	:	19	-Housing & Urban Dev. Deptt.
Department	:	05	-Chief Engineer, J&K UEED
Major Head	:	2217	-Urban Development
Sub Major Head:		05	-Other Urban Development Schemes
Minor Head	:	001	-Direction and Administration
Group Head	:	0099	- General
Sub Head	:	2291	-City Drainage Division, Srinagar

The drawing & Disbursing Officer is required to observe the following instructions strictly;

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(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



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Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Acctts/NP/03/2016-17

Dated: - 12.01.2017

Subject: - Release of funds for the financial year 2016-17.

In pursuance of Finance Department authorization O.M. No.-FD-VII-Bgt (05) 2016-2017 dated.06.01.2017, sanction is hereby accorded to the release of funds in favour of **Executive Engineer, Sewerage & Drainage Division (West), Jammu** as per the breakup given here under:

(Rs.In lacs)				
Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	487.50	162.50	650.00
002	Travel Expenses	0.75	0.00	0.75
006	Telephone	0.38	0.00	0.38
007	Office Expenses	3.75	0.00	3.75
008	Electricity	2.25	0.00	2.25
009	RRTs	0.38	0.00	0.38
011	Books & Periodicals	0.17	0.00	0.17
014	POL	3.75	0.00	3.75
020	Machinery and Equipment	0.00	0.00	0.00
021	Training	0.00	0.00	0.00
023	Maint. & Repairs	0.00	0.00	0.00
037	Professional & SS Charges	0.00	0.00	0.00
043	Uniforms	0.00	0.00	0.00
048	Stationery & Printing	0.00	0.00	0.00
054	Furniture &Furnishings	0.38	0.00	0.38
071	Medical Reimbursement	2.25	0.00	2.25
320	Research& Survey	3.75	0.00	3.75
363	Outsourcing Of Upkeep	1.50	0.50	2.00
	Total	506.81	163.00	669.81

(Total Rupees Six Crore Sixty Nine lacs and eighty one thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 05 -Chief Engineer J&K UEED
Major Head : 2217 -Urban Development
Sub Major Head: 05 -Other Urban Development Schemes
Minor Head : 001 -Direction and Administration
Group Head : 0099 - General
Sub Head : 2293 -Sewerage & Drainage Division West Jammu

The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.

KTO.

5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2016 and all the standing rules and regulations.


(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Acctts/NP/03/2016-17
Dated: - 12 -01- 2017

Subject: - Release of funds for the financial year 2016-17.

In pursuance of Finance Department authorization O.M. No.-FD-VII-Bgt (05) 2016-2017 dated.06.01.2017, sanction is hereby accorded to the release of funds in favour of **Chief Town Planner, Kashmir** as per the breakup given here under:

(Rs.In lacs)				
Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	240.00	50.00	290.00
002	Travel Expenses	3.00	0.00	3.00
006	Telephone	0.56	0.00	0.56
007	Office Expenses	3.38	0.00	3.38
008	Electricity	2.25	0.00	2.25
009	RRTs	0.75	0.00	0.75
011	Books & Periodicals	0.75	0.00	0.75
014	POL	4.50	0.00	4.50
020	Machinery and Equipment	0.00	0.00	0.00
021	Training	3.00	0.00	3.00
023	Maint. & Repairs	0.75	0.00	0.75
037	Professional & SS Charges	1.13	0.00	1.13
043	Uniforms	0.00	0.00	0.00
048	Stationery & Printing	0.75	0.00	0.75
054	Furniture & Furnishings	1.88	0.00	1.88
071	Medical Reimbursement	0.75	0.00	0.75
320	Research & Survey	1.50	0.00	1.50
	Total	264.95	50.00	314.95

(Total Rupees Three Crore fourteen lacs and ninety five thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 07 -Chief Town Planner Kashmir
Major Head : 2217 -Urban Development
Sub Major Head: 03 -IDSMT
Minor Head : 001 -Direction and Administration
Group Head : 0099 - General
Sub Head : 0999 -Chief Town Planner

The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.

KTO

5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2016 and all the standing rules and regulations.



(Rajesh Chander Kotwal)

Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Acctts/NP/03/2016-17

Dated: - 12 -01. -2017

Subject: - Release of funds for the financial year 2016-17.

In pursuance of Finance Department authorization O.M. No.-FD-VII-Bgt (05) 2016-2017 dated.06.01.2017, sanction is hereby accorded to the release of funds in favour of **Chief Town Planner, Jammu** as per the breakup given here under:

(Rs.In lacs)				
Code	Object Head	Funds Already Released	Funds Withdrawn	Total Funds Released
001	Salary	363.73	-(13.73)	350.00
002	Travel Expenses	2.63	0.00	2.63
006	Telephone	0.56	0.00	0.56
007	Office Expenses	2.06	0.00	2.06
008	Electricity	1.31	0.00	1.31
009	RRTs	5.25	0.00	5.25
011	Books & Periodicals	0.00	0.00	0.00
014	POL	2.25	0.00	2.25
020	Machinery and Equipment	0.00	0.00	0.00
021	Training	3.00	0.00	3.00
023	Maint. & Repairs	0.00	0.00	0.00
037	Professional & SS Charges	0.00	0.00	0.00
043	Uniforms	0.00	0.00	0.00
048	Stationery & Printing	0.38	0.00	0.38
054	Furniture &Furnishings	0.75	0.00	0.75
071	Medical Reimbursement	3.00	0.00	3.00
103	Office Equipments &Appliances	7.50	0.00	7.50
320	Research& Survey	0.75	0.00	0.75
	Total	393.17	-(13.73)	379.44

(Total Rupees Three Crore seventy nine lacs and forty four thousand only)

The above release shall be classified as under:

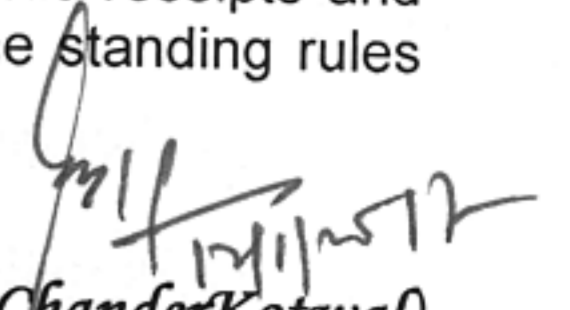
Demand No	:	19	-Housing & Urban Dev. Deptt.
Department	:	08	-Chief Town Planner Jammu
Major Head	:	2217	-Urban Development
Sub Major Head:		03	-IDSMT
Minor Head	:	001	-Direction and Administration
Group Head	:	0099	- General
Sub Head	:	1149	-Chief Town Planner Jammu

The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.

KTO.

5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2016 and all the standing rules and regulations.


(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Acctts/NP/03/2016-17

Dated: - 12-01-2017

Subject: - Release of funds for the financial year 2016-17.

In pursuance of Finance Department authorization O.M. No.-FD-VII-Bgt (05) 2016-2017 dated.06.01.2017, sanction is hereby accorded to the release of funds in favour of **Executive Engineer, Mechanical Drainage Division, Srinagar** as per the breakup given here under:

(Rs. In lacs)				
Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	727.50	72.50	800.00
002	Travel Expenses	0.19	0.00	0.19
006	Telephone	0.11	0.00	0.11
007	Office Expenses	2.06	0.00	2.06
008	Electricity	195.00	0.00	195.00
009	RRTs	0.56	0.00	0.56
010	Material & Supplies	18.75	0.00	18.75
011	Books & Periodicals	0.00	0.00	0.00
014	POL	1.50	0.00	1.50
020	Machinery and Equipment	0.00	0.00	0.00
021	Training	0.00	0.00	0.00
023	Maint. & Repairs	0.00	0.00	0.00
037	Professional & SS Charges	0.00	0.00	0.00
043	Uniforms	0.00	0.00	0.00
048	Stationery & Printing	0.00	0.00	0.00
054	Furniture & Furnishings	0.00	0.00	0.00
071	Medical Reimbursement	1.50	0.00	1.50
103	Office Equipments & Appliances	0.38	0.00	0.38
363	Outsourcing of upkeep	18.00	6.00	24.00
	Total	965.55	78.50	1044.05

(Total Rupees Ten Crore forty four lacs and five thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 12 -S.E Mechanical Drainage Division, Srinagar.
Major Head : 2217 -Urban Development
Sub Major Head: 05 -Other Urban Development Schemes
Minor Head : 001 -Direction and Administration
Group Head : 0099 - General
Sub Head : 2290 -Mechanical Drainage Division Srinagar

The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.

KTO.

5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
6. All the sanctions/approvals and clearance shall be in place before drawal of money from the Treasury.
7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2016 and all the standing rules and regulations.



(Rajesh Chander Kotwal)

Director Finance

Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Acctts/NP/03/2016-17

Dated: - 12 - .01. - 2017

Subject: - Release of funds for the financial year 2016-17.

In pursuance of Finance Department authorization O.M. No.-FD-VII-Bgt (05) 2016-2017 dated.06.01.2017, sanction is hereby accorded to the release of funds in favour of **Chief Architect , J&K**, as per the breakup given here under:

(Rs.In lacs)				
Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	300.00	45.00	345.00
002	Travel Expenses	3.19	0.00	3.19
006	Telephone	0.90	0.00	0.90
007	Office Expenses	6.38	0.00	6.38
008	Electricity	1.65	0.00	1.65
009	RRTs	0.11	0.00	0.11
011	Books & Periodicals	0.00	0.00	0.00
014	POL	3.00	0.00	3.00
020	Machinery and Equipment	0.00	0.00	0.00
021	Training	0.00	0.00	0.00
023	Maint. & Repairs	0.00	0.00	0.00
029	Hospitality/ Sumptuary Allowance	0.27	0.00	0.27
037	Professional & SS Charges	0.00	0.00	0.00
043	Uniforms	0.00	0.00	0.00
048	Stationery & Printing	0.38	0.00	0.38
054	Furniture & Furnishings	0.75	0.00	0.75
071	Medical Reimbursement	0.38	0.00	0.38
103	Office Equipments & Appliances	0.75	0.00	0.75
320	Research & Survey	0.00	0.00	0.00
	Total	317.76	45.00	362.76

(Total Rupees Three Crore Sixty Two lacs and seventy six thousand only)

The above release shall be classified as under:

Demand No	:	19	-Housing & Urban Dev. Deptt.
Department	:	06	-Chief Architect J&K
Major Head	:	2217	-Urban Development
Sub Major Head:		03	-IDSMT
Minor Head	:	001	-Direction and Administration
Group Head	:	0099	- General
Sub Head	:	1148	-Chief Architect, J&K

The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.

KTO.

5. The controlling Officers/DDOs shall conduct periodic reconciliation of remittances and drawals with the Treasury and the office of the Accountant General (A&E) J&K to ensure correct reflection of income and expenditure in the Finance and other Accounts.
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7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2016 and all the standing rules and regulations.


(Rajesh Chander Kotwal)
Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.



Government Of Jammu And Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu/Srinagar

No:-HUD/Acctts/NP/03/2016-17

Dated: - 12.01.2017

Subject: - Release of funds for the financial year 2016-17.

In pursuance of Finance Department authorization O.M. No.-FD-VII-Bgt (05) 2016-2017 dated.06.01.2017, sanction is hereby accorded to the release of funds in favour of **Chief Engineer, UEED J&K** as per the breakup given here under:

(Rs.In lacs)				
Code	Object Head	Funds Already Released	Funds Now Released	Total Funds Released
001	Salary	742.50	137.50	880.00
002	Travel Expenses	3.23	0.00	3.23
006	Telephone	0.75	0.00	0.75
007	Office Expenses	6.75	0.00	6.75
008	Electricity	127.50	0.00	127.50
009	RRTs	3.75	0.00	3.75
011	Books & Periodicals	0.38	0.00	0.38
014	POL	5.25	0.00	5.25
020	Machinery and Equipment	2.25	0.00	2.25
021	Training	0.75	0.00	0.75
023	Maint. & Repairs	225.00	0.00	225.00
037	Professional & SS Charges	2.25	0.00	2.25
043	Uniforms	0.00	0.00	0.00
048	Stationery & Printing	0.00	0.00	0.00
054	Furniture & Furnishings	0.00	0.00	0.00
071	Medical Reimbursement	1.13	0.00	1.13
320	Research & Survey	0.00	0.00	0.00
363	Outsourcing of Upkeep	0.00	0.00	0.00
	Total	1121.49	137.50	1258.99

(Total Rupees Twelve Crore fifty eight lacs and ninety nine thousand only)

The above release shall be classified as under:

Demand No : 19 -Housing & Urban Dev. Deptt.
Department : 05 -Chief Engineer UEED
Major Head : 2217 -Urban Development
Sub Major Head: 80 -General
Minor Head : 001 -Direction and Administration
Group Head : 0099 - General
Sub Head : 1138 -Chief Engineer J&K UEED

The drawing & Disbursing Officer is required to observe the following instructions strictly;

1. The DDOs shall complete all the codal formalities before presentation of bills at the Treasury.
2. The expenditure shall be made strictly in accordance to the classification under which funds have been authorized. No omissions/Commissions or diversion shall be made under any pretext unless specifically and separately authorized.
3. There should be uniform expenditure under each object head to avoid rush of expenditure during the last quarter of the financial year.
4. The controlling officers shall be duty bound to ensure submission of revenue and expenditure statements to this Department on monthly basis.

KTO.

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7. The controlling Officers shall strictly inspect and supervise the public receipts and expenditure with reference to the Appropriation Act 2016 and all the standing rules and regulations.



(Rajesh Chander Kotwal)

Director Finance
Housing & Urban Dev. Deptt.

Copy to the:-

1. Principal Accountant General, J&K.
2. Principal Secretary to Govt. Finance Department.
3. Director General, Budget Finance Department.
4. Concerned Offices/HOD's _____
5. Treasury Officer, _____
6. Pvt. Secretary to Commissioner/Secretary to Govt., Housing & Urban Dev. Deptt.