


Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject: - Release of funds for approved on-going works under Border Area Dev. Programme BADP for the year 2018-19.

Ref I. Planning Dev. & Monitoring Deptt's. Govt. Order No:- 36-PD of 2019 Dated:- 19-03-2019.

Government Order No: 90 - HUD of 2019
Dated: 25-03-2019

Sanction is here by accorded to the release of funds amounting to **Rs. 218.79 Lacs (Rupees Two Hundred Eighteen Lakh & Seventy Nine Thousands) only** under Border Area Development Programme (BADP) in favour of **Director Urban Local Bodies Jammu/Kashmir (Rs. 83.78 Lakh to DULBJ and Rs. 135.01 Lakh to DULBK)** for its further placement at the disposal of Executive Engineer of Town Drainage Jammu /Kashmir, for implementation of the Current Year's Annual Action Plan of ongoing Town Drainage works as per schematic details given in Annexure "A" to this Govt. Order.

- The release & subsequent utilization of funds is subject to the following conditions that:-
- i. the execution/implementation of works/schemes be carried out after observing all the codal formalities and as per the guidelines on BADP issued by MHA, GoI and the instructions issued by the PD&MD from time to time.
 - ii. Proper and transparent e-tendering process is adopted in the execution of the works and purchase of materials/equipments.
 - iii. The implementing agency shall ensure that non of the works being taken up for execution lie at the distance of more than 10 Kms. from IB/LOC.
 - iv. the funds released shall be strictly utilized for approved Action Plan conveyed by the department under BADP;
 - v. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within approved allocation and no liability be created on this account;
 - vi. the funds shall be utilized only the schemes/works and components as per DPR approved by the GoI;
 - vii. the UCs of the funds released shall be furnished to the department expeditiously for availing the 2nd instalment as per the format devised by GoI under BADP;
 - viii. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
 - ix. the implementing agency shall ensure that there is no overlapping/duplication of the schemes/works with any other programme viz. SDRF/State Capex Budget/District Capex Budget/CSS/Flagship programme or languishing project funded through JKIDFC and no part or a whole of any work already executed under any other programmes is debited to BADP funds released in this order;

- x. the funds so released shall not be available for any re-appropriation/diversion;
- xi. the expenditure shall commensurate with the physical progress achieved;
- xii. that all video graphic/photographic evidence of works both pre-execution and post execution shall be kept on record for verification/monitoring purposes;
- xiii. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time;
- xiv. no expenditure shall be incurred against revised cost which has not been approved by the competent authority;
- xv. the physical verification of the works be conducted by the Senior Officers hierarchy to ascertain ground existence, quality parameters and execution as per detailed estimates as well as benefit to the public;

The expenditure under Centre Share shall be booked under proper classifications a given below:-

Demand No.	Major Head	Sub-Major Head	Minor Head	Group Head	Sub-Head
03	5475	00	800	0031	0553

By order of the Govt. of Jammu & Kashmir.

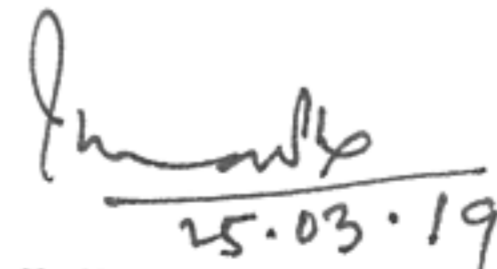
Sd/-
(Dheeraj Gupta) IAS
 Principal Secretary,
 Housing & Urban Dev. Deptt.

No: - HUD/Plan/BADP/64/2015/Part-I

Dated 25.03.2019.

Copy for information to the:-

1. Accountant General, J&K Jammu.
2. Principal Secretary to Govt. Finance Deptt.
3. Principal Secretary to Govt., Planning Development & Monitoring Deptt.
4. Director Finance, H&UDD for information with the request to transfer the funds through BEAMS to the implementing agency(s).
5. Director, Urban Local Bodies Kashmir/Jammu for information and n/a.
6. OSD to the Advisor (S), H&UDD for information of the Advisor(S).
7. Executive Engineer Town Drainage Division Kashmir/Jammu for inf. and n/a.
8. Try. Officer Concerned for information & n/a.
9. PS to the Prpl. Secy. to Govt. H&UDD for Information of the Prpl. Secy; H&UDD.
10. Govt. Order file (w.2.s.c.)
11. Incharge official website H&UDD.


 25.03.19
(M. I. Pakchiwal)
 Director (Planning)
 Housing & Urban Dev. Deptt.

Annexure-A to Govt. Order No. 90 HUD of 2019 dated: 25.03.2019

(Rs. in Lacs)

S. No	Name of the Work/Project/Scheme	Estt. Cost	Cum. Exptd. under BADP ending 03/2018	Approved Allocation 2018-19			Total	Funds released (Centre Share)
				Csntre Share	State Share	Total		
1	2	3	4	5	6	7	8	
Kashmir Division Ongoing Works (A)								
1	Drainage works at Tangmarg	172.12	160.83	5.52	0.61	6.13	5.52	
2	Drainage works at Uri Ph-I	299.73	284.45	7.40	0.82	8.22	7.40	
3	Drainage works at Uri Ph-II	483.00	14.22	13.50	1.50	15.00	13.50	
4	Drainage works at Rehmatabad Wattergam	509.00	14.10	13.50	1.50	15.00	13.50	
5	Drainage works at Handwara	474.61	62.12	33.89	3.77	37.66	33.89	
6	Drainage works at Kupwara	682.48	28.04	34.20	3.80	38.00	34.20	
7	Drainage works at Langate	739.03	14.49	13.50	1.50	15.00	13.50	
8	Drainage works at Bandipora	491.30	14.50	13.50	1.50	15.00	13.50	
	Sub-Total Kashmir (A)	3851.27	592.75	135.01	15.00	150.01	135.01	
Jammu Division Ongoing Works (B)								
1	Drainage works at Bishnah town Ph-I	322.26	314.35	3.82	0.42	4.24	3.82	
2	Drainage works at Arnia town Ph.-I	347.34	339.50	3.83	0.43	4.26	3.83	
3	Drainage works at R. S. Pura Ph.-I	211.67	206.38	2.56	0.28	2.84	2.56	
4	Drainage works at Ghou Manhasan ph.-I	196.00	190.77	2.55	0.28	2.83	2.55	
5	Drainage works at Khour Town Ph.-I	92.00	90.62	0.67	0.07	0.74	0.67	
6	Drainage works at Jourian Town Ph.-I	95.00	92.68	1.13	0.13	1.26	1.13	
7	Drainage works at Ramgarh Town Ph.-I	457.00	446.51	5.04	0.56	5.60	5.04	
8	Drainage works at Hiranagar Town Ph.-I	239.00	232.80	2.97	0.33	3.30	2.97	
9	Drainage works at Rajpura Town Ph.-I	80.00	77.82	1.08	0.12	1.20	1.08	
10	Drainage works at Ghagwal Town Ph.-I	151.00	147.92	1.49	0.17	1.66	1.49	
11	Drainage works at Mendhar Town Ph.-I	220.00	215.13	2.32	0.26	2.58	2.32	
12	Drainage works at Nowshera Town Ph.-I	220.00	215.13	2.32	0.26	2.58	2.32	
13	Drainage works at Samba Town	500.00	69.67	54.00	6.00	60.00	54.00	
	Sub-Total Ongoing Jammu	3131.27	2639.28	83.78	9.31	93.09	83.78	
Jammu Division New Works								
14	Drainage works at Bishnah town Ph.-II	171.93	0.00	7.20	0.80	8.00	0.00	
15	Drainage works at Arnia town Ph.-II	149.26	0.00	7.20	0.80	8.00	0.00	
16	Drainage works at R. S. Pura Ph.-II	309.96	0.00	9.00	1.00	10.00	0.00	
17	Drainage works at Ghou Manhasan Ph.-II	313.74	0.00	9.00	1.00	10.00	0.00	
18	Drainage works at Khour Town Ph.-II	327.00	0.00	9.00	1.00	10.00	0.00	
19	Drainage works at Jourian Town Ph.-II	260.14	0.00	9.00	1.00	10.00	0.00	
20	Drainage works at Ramgarh Town Ph.-II	279.52	0.00	7.20	0.80	8.00	0.00	

S. No	Name of the Work/Project/Scheme	Estt. Cost	Cum. Expendt. under BADP ending 03/2018	Approved Allocation 2018-19			Funds released (Centre Share)
				Csntre Share	State Share	Total	
21	Drainage works at Hiranagar Town Ph.-II	200.57	0.00	9.00	1.00	10.00	0.00
22	Drainage works at Rajpura Town Ph.-II	113.12	0.00	7.20	0.80	8.00	0.00
23	Drainage works at Ghagwal Town Ph.-II	121.86	0.00	7.20	0.80	8.00	0.00
24	Drainage works at Mendhar Town Ph.-II	207.95	0.00	8.01	0.89	8.90	0.00
25	Drainage works at Nowshera Town Ph.-II	200.04	0.00	7.20	0.80	8.00	0.00
	Sub-Total New Jammu	2655.09	0.00	96.21	10.69	106.90	0.00
	Total Jammu New+Ongoing works (B)	5786.36	2639.28	179.99	20.00	199.99	83.78
	Grand Total (A+B)	9637.63	3232.03	315.00	35.00	350.00	218.79

M. I. Pakchiwal

25.3.19

M.I.Pakchiwal

Director(Planning)

Housing & Urban Dev. Deptt.