



Government of Jammu & Kashmir  
Housing & Urban Development Department  
Civil Secretariat, Jammu

Subject: - Release of additional funds under Revised Estimates of State Capex Budget 2018-19 under Urban Development Sector.  
Reference: Finance Department Expenditure Division II Govt. order No. 554-FD of 2018 dated 27.12.2018.

Government Order No: 82- HUD of 2019  
Dated: 12-03-2019

Sanction is accorded to the release of funds to the tune of **Rs. 125.00 Lakh (Rupees One Crore and Twenty Five Lakh)** only in favour of **Director Urban Local Bodies Jammu, Chief Town Planner Jammu and Chief Town Planner Kashmir** under Urban Development Sector of Capex Budget 2018-19 as an additionality released by the Finance Department Expenditure Division II in revised estimates of 2018-19 to be utilized for execution of following projects/works to the extent of amount shown against each scheme/work as detailed here under during current financial year.

(Rs. in Lakh)			
S. No.	Name of the scheme	Funds released	Agency
1	Multi level Car Parking at Katra	100.00	DULBJ
2	Preparation of Zonal Plans	5.00	CTPJ
3	Remote Sensing Centre	10.00	
4	Remote Sensing centre	10.00	CTPK
	<b>Total</b>	<b>125.00</b>	

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within approved allocation and no liability be created on this account;
- ii. the funds so released shall be utilized for the activities specifically provision for; after completion of all the codal formalities/procedures as required under rules and shall not be available for re-appropriation/diversion at any level, besides the expenditure shall not be utilized on Revenue or Revenue like items;
- iii. the vetted cost of each component/activity shall not be exceed in any case and all the necessary clearances/approvals shall be sought from the competent/regulatory Authority before implementation of the scheme;
- iv. Drawing and Disbursing Officers shall satisfied themselves about the responsibilities of cost, proper quality control, genuineness of workdone claims and physical existence of works, besides ensure that no payments shall be made for incomplete work/assignments;
- v. the implementing agency shall ensure that, reasonability of rates and complete the project within the approved cost only and there should be no cost overrun/time overrun;

- vi. the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;
- vii. The funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- viii. All video graphic/photographic evidence of works both shall be maintained;
- ix. The physical and financial progress report shall be furnished to the Admin. Deptt. well in time;
- x. No expenditure shall be incurred against revised cost which has not been approved by the competent authority;

The expenditure on this account shall be debited to :-

**Demand No. 19:**

➤ Major Head	:	4217
➤ Sub Major Head	:	03
➤ Minor Head	:	051
➤ Group Head	:	0011
➤ Sub Head	:	1297

By Order of the Govt. of Jammu & Kashmir.

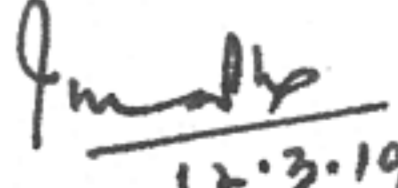
Sd/-  
(Dheeraj Gupta) IAS  
Principal Secretary  
Housing & Urban Dev. Deptt.

No:-HUD/Plan/33/2018-19/SP

Dated: 12.03.2019

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Principal Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Jammu.
4. Director Finance, H&UDD for information with the request to transfer the funds through BEAMS to the implementing Agency(s).
5. Director Urban Local Bodies Jammu.
6. OSD to Advisor (S) to Hon'ble Governor for inf. of the Advisor (S).
7. Chief Town Planner Kashmir/Jammu for inf. and n/a.
8. Private Secretary to Prpl. Secy. H&UDD for Information of the Prpl. Secy. H&UDD
9. PA to the Secretary H&UDD for Inf. of the Secretary H&UDD
10. Govt. Order file (w.2.s.c.)
11. Incharge official website H&UDD.

  
12.3.19  
(M. I. Pakhchiwal)  
Director (Planning)  
Housing & Urban Dev. Deptt.