



**Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu.**

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Subject:- Accord of Post-facto Administrative Approval of the revised cost of the project namely "Truck Terminal at Akramabad Doda".

Ref. No. (i) Govt. Order No. 1830-GAD of 2018 Dated: 28.12.2018.

**Government Order No. 49 -HUD of 2019
Dated: 31 -01-2019**

In exercise of Powers vested under Section 4-9(1), Book of Financial Powers, sanction *is hereby accorded to the* Post-facto Administrative Approval of the revised cost of Rs. 323.56 lacs (Three Hundred, Twenty Three Lacs and Fifty Six Thousand) only of the project namely "Construction of Truck Terminal at Akramabad Doda" as per the abstract of cost given at **Annexure-"A"** to this Govt. Order duly technically vetted by Development Commissioner Works.

The accord of administrative approval is subject to the following conditions that:-

- (i) The works are executed strictly as per the approved specifications and within budgetary allocation.
- (ii) The AAA shall not be treated as an authorization to spend money which is not provided for in the budget and completion of these schemes shall be ensured during stipulated periods to avoid any revision.
- (iii) All BIS/IRC/ASTM/CPWD codes/ Manual/ IRC are followed while formulating the detailed estimates and designs, specifications approved from the competent authority.
- (iv) At the proper codal procedure, mandatory as per Standing State Govt. Rules/Regulations is followed for finalization of award of contract to entire transparency and economy.
- (v) Release for balance work/amount shall be made in each case by the Administrative Secretary, H&UDD based on physical/financial progress and field verification thereof.
- (vi) That any such item/s not covered under relevant schedule of rates shall be paid in accordance with the set Codal procedures;

Annexure A to Govt ~~Order~~ No 49 to Govt No 140 D 2019 Dt 31-01-19

REVISED ESTIMATE FOR CONSTRUCTION OF TRUCK TERMINAL AT DODA

S.No	Description of Items	Qty.	Unit	Rate	Amount
1	Labour engaged for site clearance for cutting of bushes etc. Hand work excavation by manual means in trenches for foundation, drains, pipes, cables etc. (not exceeding 1.5m in width) and for shaft, wells, cesspits and the like not exceeding 10 sqm. on plan, depth up to 1.5m incl. disposal of excavated earth up to 1m from cutting, disposed is to be leveled and neatly dressed in :all kinds of soils.	140.00	Days	250.00	35,000.00
2	Providing and laying in position cement concrete of specified grade 1:4:8 (1 cement: 4 coarse sand: 8 graded stone aggregate 40mm nominal size crushed) excluding the cost of the centering and shuttering-All work up to plinth level.	64.22	Cum	2,057.20	132,113.38
4	Providing and laying in position cement concrete of specified grade 1:5:10 (1 cement: 5 coarse sand: 10 graded stone aggregate 40mm nominal size crushed) excluding the cost of the centering and shuttering-All work up to plinth level.	147.94	Cum	1,812.90	268,200.43
5	Providing and laying in cement concrete in Retaining Walls, return walls, walls(any thickness)including attached pilasters, columns, piers, abutments, pillars, posts, struts, buttresses, string ort laces, courses, parapets, coping, bed blocks, anchor blocks, plain window sills, fillets etc. upto floor 5 level, excluding the cost of centering, shuttering and finishing. In 1:3:6 mix (1 cement :3 coarse sand:6 graded stone aggregates 20mm nominal size)	692.19	Cum	2,560.85	1,772,594.71
5(a)	Boulders	173.04		202.30	35,005.95

PROPOSED TRUCK TERMINAL AT DODA

FOR THE LOCAL BODIES, JAMMU, GOVERNMENT OF JAMMU & KASHMIR

Annexure A to Govt Order No 49-1005 of 2019 Dt 31-01-2019

5	Reinforced cement concrete work in walls any thickness including attached pilasters, buttresses, plinth & string courses, filets, columns, pillars, piers, abutments, posts & struts etc. upto floor 5 lvl. Excluding cost of centering, shuttering, finishing and reinforcement with 1:1.5:3 (1 cement: 1.5 coarse sand: 3 graded stone aggregate 20mm).	806.77	Cum	4238.95	3419.857.60
7	Reinforcement for RCC works TMT bar including straightening cutting bindings, placing in position and binding all complete. (Assume 1.50 Qty. Per Cum of concrete)	97,269.29	KG	89.00	8,656,566.81
8	Centering and shuttering including strutting propping etc. and removal of form work for:				
	a) Foundation	2,230.48	Sqm	80.45	179,442.12
	b) Landing/slabs	169.22	Sqm	178.75	30,248.08
	c) Columns	439.00	Sqm	201.45	88,436.55
	d) Beam	553.22	Sqm	137.60	76,123.07
9	Brick work with F.P.S bricks of class cement mortar 1:6 (1 cement: 6 coarse sand) designation 75 in foundation and plinth. (1 cement : 6 coarse sand)	185.75	Cum	2,463.25	457,548.69
10	Extra for brick work in superstructure above plinth level upto floor 5 level.	65.97	Cum	341.75	22,545.25
11	Half brick Massary in super structure	12.42	Sqm	277.50	3,446.55
12	Extra for half Brick Masonary in super structure	12.41	Sqm	36.15	448.65
13	40 mm thick cement concrete flooring in 1:2:4 with 12.5 mm nominal size aggregate.	668.10	Sqm	150.60	104,615.86

PROPOSED TRUCK TERMINAL AT DODA

FOR THE BENEFIT OF LOCAL BODIES, JAMMU, GOVERNMENT OF JAMMU & KASHMIR

Annexure A to Govt. Order No 49-HUD of 2019 Dt 31-01-2019

14	6 mm thick ceiling plaster with ratio 1:3 (1 cement:3fine sand)	158.93	Sqm	70.45	11,196.62
15	12 mm cement plaster on the rough side of single or brick wall of mix 1:6 (1 cement: 6 fine sand).	1,572.66	Sqm	74.80	117,634.97
16	Providing and fixing of 100mm dia PVC soil waste and vent pipes including encasing in cement concrete 1:3:6 (1 cement 3 coarse sand 6	360.00	Rmt	250.00	90,000.00
17	Providing and fixing of C.G.I. roof sheets with steel truss as per Structural Engineer's design. (complete job)	8,079.67	Sft.	375.00	3,029,876.25
18	Providing and laying of first class coloured C.G.I. Sheets	8,079.67	SN.	40.00	323,186.89
19	Providing and fixing 1 mm. thk. M.S. Steel door with frame of 40 x 40 x 6 mm. angle iron and 3 mm M.S gusset plates at the junctions and	23.97	Sqm	2,130.00	51,056.10
20	a. Carriage of sand by way of mechanical transport including loading, unloading and stacking average distances 6 K.M.by MT.	1,010.14	Cum	72.34	73,073.53
	b. Carriage of stone aggregate 20 mm size below by way of mechanical transport including loading, unloading and stacking average distance 20 K. M. by MT.	1,287.87	Cum	135.50	174,506.39
	c. Carriage of brick by way of mechanical transport including loading, unloading and stacking average distance 200 K. M.	88,933.00	Nos	Rs.2073.21 per 1000	184,376.78
21	d. Stones average distances 6 K.M. by MT.	385.23	Cum	85.10	32,783.07
	Providing and laying boulder filling	136.28	Cum	202.30	27,569.44
	Providing and fixing of Hold fast	158.00	Nos.	275.00	43,450.00
22	Providing and fixing of pressed steel Door/ Windows ventilators of approved quantity containing to SI- 4351 specifications & applying steel primer coat (Ground floor & First floor / Double rebate.	972.00	Rft.	260.00	282,720.00
23	Provision of Saffrany fitting, Tile works, Floor tiles etc including G.I. fittings.	7.00	Points	80,000.00	560,000.00

PROPOSED TRUCK TERMINAL AT BODA

FOR URBAN LOCAL BODIES, JAMMU, GOVERNMENT OF JAMMU & KASHMIR

Annexure A to Govt Order No. 49-HUD of 2019 Dt-13-01-2019

24	Provision of Soakage pit, Septic Tank & Surr.	3.00	Nos.	200,000.00	600,000.00
25	Provision for Sintex Tank 2000 ltrs.	2.00	Nos.	20,000.00	40,000.00
26	Provision for wooden door & windows shutters		L/S		1,000,000.00
27	Provision for Electrification installation		L/S		1,000,000.00
28	Provision for Distemping, Painting etc.		L/S		800,000.00
29	Labour for reuse of tar steel		Kg	40.00	7,000.00
30	Extra steel used for truss		Kg	145.00	249,238.00
31	Supply of earth and RBM for filling of R/Wall and ground etc.		Cum	480.00	4,319,469.00
Total					29,565,021.62
	Add 50% above item no. 2 (ie. Rs. 1299290.82)				649,645.41
	Add 25% above item no. 4 & 6 (ie. Rs. 3688058.12)				922,014.53
	Add 40% above item no. 3,5,14 & 15 (ie. Rs. 2033539.73)				813,415.89
	Add 60% above item no. 9,10,11 & 12 (ie. Rs. 483989.11)				290,393.46
	Add 15% above item no. 20- a, b, c & d (ie. Rs. 464739.77)				69,710.97
	Add 10% above item no. 8 - a, b, c & d (ie. Rs.374249.82)				37,424.98
	Add 9% above item no. 13 (ie. Rs. 100615.86)				9,055.43
GRAND TOTAL					32,356,682.29

SAY 323.56 LACS
Rupees Three Crore Twenty Three Lacs and Fifty Six Thousand only.

[Signature]
Head Draftsman
Local Bodies Division - II
Jammu

[Signature]
Assistant Executive Engineer
Local Bodies Sub Division
Doda

[Signature]
Commissioner
Srinagar/Jammu
Director

[Signature]
Executive Engineer,
Local Bodies Division - II
Jammu

Technical Officer

Office Of Tpo, DC (works)
District Secretariat (S10)

PROPOSED TRUCK TERMINAL AT DODA

DEPARTMENT OF URBAN LOCAL BODIES, JAMMU, GOVERNMENT OF JAMMU & KASHMIR

Urban Local Bodies
Jammu