

Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject: - Release of revalidated funds of 2018-19 and approved action plan of 2019-20 for approved on-going works as Central Share under Border Area Dev. Programme BADP.

- Ref I. Planning Dev. & Monitoring Deptt's. Govt. Order No:- 02-PD of 2020 Dated:- 01.01.2020.
II. Planning Dev. & Monitoring Deptt's. Govt. Order No:- 03-PD of 2020 Dated:- 01.01.2020.

Government Order No: 33 - HUD of 2020
Dated: 23 -01-2020

Sanction is here by accorded to the revalidation/release of funds to the tune of **Rs. 375.46 Lacs (Rupees three crore seventy five lacs & forty six thousand only)** as Central Share (CS) under Border Area Development Programme (BADP) in favour of **Director Urban Local Bodies Jammu/Kashmir** for its further placement at the disposal of concerned Executive Engineer's of Town Drainage Jammu /Kashmir, for execution & its utilization against the approved on-going schemes during current financial year as details given in the below table:-

(Rs. in Lakh)

Agency	Funds released now			Remarks
	Revalidation	Out of approved allocation 2019-20	Total funds released during 2019-20	
DULBJ	147.27	117.47	264.74	Schematic details is given at annexure 'A'
DULBK	0.00	110.72	110.72	
Total	147.27	228.19	375.46	

- The release & subsequent utilization of funds is subject to the following conditions that:-
- i. The execution/implementation of works/schemes be carried out after observing all the codal formalities including Administrative Approval & Technical Sanction and as per BADP guidelines and directions/instructions issued by MHA, GoI and PD&MD/FD from time to time.
 - ii. Proper and transparent e-tendering process is adopted in the execution of the works and purchase of materials/equipments.
 - iii. The implementing agency shall ensure that none of the works taken up for execution lie at the distance of more than 10 Kms. from first habitation of IB/LOC.
 - iv. The expenditure against the approved works is restricted to amount revalidated/released under this order which shall be within the cost administratively approved, in now case, the scope of the work be increased. No work other than the approved one shall be taken up for execution:
 - v. the funds released shall be strictly utilized for approved Action Plan conveyed by the department under BADP;
 - vi. the funds shall be utilized only the schemes/works and components as per DPR approved by the competent authority;

- vii. the implementing agency shall ensure that there is no overlapping/duplication of the schemes/works with any other programme viz. SDRF/State Capex Budget/District Capex Budget/CSS/Flagship programme or languishing project funded through JKIDFC and no part or a whole of any work already executed under any other programmes is debited to BADP funds released in this order;
- viii. the funds so released shall not be available for any re-appropriation/diversion;
- ix. the expenditure shall commensurate with the physical progress achieved;
- x. that all video graphic/photographic evidence of works both pre-execution and post execution shall be kept on record for verification/monitoring purposes;
- xi. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time;
- xii. no expenditure shall be incurred against revised cost which has not been approved by the competent authority;
- xiii. the physical verification of the works be conducted by the Senior Officers hierarchy to ascertain ground existence, quality parameters and execution as per detailed estimates as well as benefit to the public;

The expenditure under Centre Share shall be booked under proper classifications a given below:-

Demand No	:	03
Major Head	:	5475 (Capital Outlay other General Economics Services)
Sub-Major Head	:	00
Minor Head	:	800 (Other Expenditure)
Group Head	:	0031(CSS)
Sub-Head	:	0553 (Border Area Dev. Upgradation Grant)

By order of the Govt. of Jammu & Kashmir.

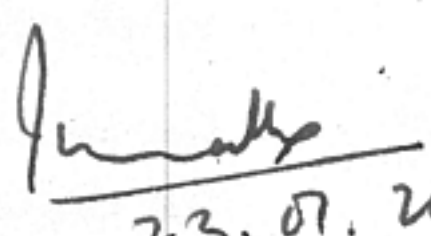
Sd/-
(Dheeraj Gupta) IAS
Principal Secretary,
Housing & Urban Dev. Deptt.

No: - HUD/Plan/BADP/64/2015/Part-I

Dated: 23.01.2020.

Copy for information to the:-

1. Finance Commissioner. Finance Deptt.
2. Principal Secretary to Govt., Planning Development & Monitoring Deptt.
3. Accountant General, J&K Jammu.
4. Joint Secretary(J&K), Ministry of Home Affairs, GoI
5. Director Finance, H&UDD for information with the request to transfer the funds through BEAMS to the implementing agency(s).
6. Director, Urban Local Bodies Kashmir/Jammu for information and n/a.
7. OSD to the Advisor (S), H&UDD for information of the Advisor(S).
8. Executive Engineer Town Drainage Division Kashmir/Jammu for inf. and n/a.
9. Try. Officer Concerned for information & n/a.
10. PS to the Prpl. Secy. to Govt. H&UDD for Information of the Prpl. Secy; H&UDD.
11. Govt. Order file (w.2.s.c.)
12. Incharge official website H&UDD.


23.01.20
(M. I. Pakchiwal)
Director (Planning)
Housing & Urban Dev. Deptt.

Annexure - A to Govt. Order No. 33 HUD of 2020 dated: 23 . 01.2020

(Rs. in Lakh)

S.No.	Name of the Scheme	Est. Cost	Funds released during 2018-19			Funds Utilized 2018-19	Unspent Balance of last year	Funds released under Central Share against		
			CS	SS	Total			Revalidation	App. allocation of 2019-20	Total funds released during 2019-20 (9+10)
1	2	3	4	5	6	7	8	9	10	11
	Jammu Division									
1	D/S at Bishnah town Ph-I	322.26	7.12	0.37	7.49	7.49	0.00	0.00	0.00	0.00
2	D/S at Arnia town Ph.-I	347.34	7.09	0.36	7.45	5.66	1.79	1.79	0.00	1.79
3	D/S at R.S.Pura Ph.-I	211.67	4.76	0.25	5.01	5.01	0.00	0.00	0.00	0.00
4	D/S at Ghou Manhasan ph.-I	196.00	4.73	0.24	4.97	1.94	3.03	3.02	0.00	3.02
5	D/S at Khour Town Ph.-I	92.00	1.25	0.06	1.31	0.63	0.68	0.68	0.00	0.68
6	D/S at Jourian Town Ph.-I	95.00	2.10	0.11	2.21	1.05	1.16	1.16	0.00	1.16
7	D/S at Ramgarh Town Ph.-I	457.00	9.41	0.48	9.89	9.72	0.17	0.17	0.00	0.17
8	D/S at Hiranagar Town Ph.-I	239.00	5.55	0.29	5.84	5.84	0.00	0.00	0.00	0.00
9	D/S at Rajpura Town Ph.-I	80.00	1.99	0.11	2.10	1.97	0.13	0.13	0.00	0.13
10	D/S at Ghagwal Town Ph.-	151.00	2.78	0.14	2.92	2.12	0.80	0.80	0.00	0.80
11	D/S at Mendhar Town Ph.-I	220.00	4.35	0.23	4.58	3.45	1.13	1.13	0.00	1.13
12	D/S at Nowshera Town Ph.-I	220.00	4.35	0.23	4.58	2.15	2.43	2.43	0.00	2.43
13	D/S at Samba Town	500.00	66.89	1.42	68.31	28.56	39.75	39.75	18.31	58.06
14	D/S at Bishnah town Ph-II	171.93	0.00	0.00	0.00	0.00	0.00	7.20	10.22	17.42
15	D/S at Arnia town Ph.-II	149.26	0.00	0.00	0.00	0.00	0.00	7.20	8.51	15.71
16	D/S at R.S.Pura Ph.-II	309.96	0.00	0.00	0.00	0.00	0.00	9.00	5.53	14.53
17	D/S at Ghou Manhasan Ph.-II	313.74	0.00	0.00	0.00	0.00	0.00	9.00	5.53	14.53
18	14.53D/S at Khour Town Ph.-II	327.00	0.00	0.00	0.00	0.00	0.00	9.00	5.53	14.53
19	D/S at Jourian Town Ph.-II	260.14	0.00	0.00	0.00	0.00	0.00	9.00	4.68	13.68
20	D/S at Ramgarh Town Ph.-II	279.52	0.00	0.00	0.00	0.00	0.00	7.20	4.68	11.88
21	D/S at Hiranagar Town Ph.-II	200.57	0.00	0.00	0.00	0.00	0.00	9.00	11.66	20.66
22	D/S at Rajpura Town Ph.-II	113.12	0.00	0.00	0.00	0.00	0.00	7.20	8.51	15.71
23	D/S at Ghagwal Town Ph.-II	121.86	0.00	0.00	0.00	0.00	0.00	7.20	8.51	15.71
24	D/S at Mendhar Town Ph.-II	207.95	0.00	0.00	0.00	0.00	0.00	8.01	12.86	20.87
25	D/S at Nowshera Town Ph.-II	200.04	0.00	0.00	0.00	0.00	0.00	7.20	12.94	20.14
	Sub Total Jammu	5786.36	122.37	4.29	126.66	75.59	51.07	147.27	117.47	264.74
	Kashmir Division									
1	D/S at Tangmarg	172.12	10.17	0.52	10.69	10.69	0.00	0.00	0.00	0.00
2	D/S at Uri Ph-I	299.73	13.76	0.71	14.47	14.47	0.00	0.00	0.00	0.00
3	D/S at Uri Ph-II	483.00	16.47	0.32	16.79	16.79	0.00	0.00	7.15	7.15
4	D/S at Rehmatatabad Wattergam	509.00	16.57	0.34	16.91	16.91	0.00	0.00	5.02	5.02
5	D/S at Handwara	474.61	45.48	1.29	46.77	46.77	0.00	0.00	49.55	49.55
6	D/S at Kupwara	682.48	39.43	0.58	40.01	40.01	0.00	0.00	24.01	24.01
7	D/S at Langate	739.03	16.21	0.30	16.51	16.51	0.00	0.00	7.20	7.20
8	D/S at Bandipora	491.30	16.21	0.30	16.51	16.51	0.00	0.00	17.79	17.79
	Sub Total Kashmir	3851.27	174.30	4.36	178.66	178.66	0.00	0.00	110.72	110.72
	Grand Total	9637.63	296.67	8.65	305.32	254.25	51.07	147.27	228.19	375.46

(M. Ishfaq Pakchiwal),
Director (P&S),
Housing and Urban Dev. Deptt.