



**Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu.**

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- Subject:- Accord of Administrative Approval for Revised Cost of the Projects namely "Comprehensive Sewerage Scheme for Zone-III Sub Zones-I, II & III of Greater Srinagar & Comprehensive Sewerage Project of Phase-I, Division-A of Greater Jammu".
- Ref. No. (i) *Sanction by GoI, Ministry of Urban Development letter No. K-14012/18/2006/JnNURM.III dated 27.08.2007 at a cost of Rs. 132.92 crore Sewerage Scheme Greater Srinagar & Rs. 129.23 crore Sewerage Scheme Greater Jammu.*
- (ii) *Letter submitted by CEO, J&K SUIDA to GoI, MoUD for execution of the work through NBCC in terms of agreement between NBCC & J&K Govt vide letter No. HUD/Plan/SUIDA/99/2007 in reference to Ministry of Finance, Department of Expenditure, GoI vide No. 44(1)/PF-1/2006-248 Dated: 02.02.2007 & 44(1)/PF-1/2006-273 Dated: 21.03.2007.*
- (iii) *Minutes of the Meeting taken in the High Power Committee headed by Chief Secretary, J&K on 18/05/2017.*
- (iv) *Technical Vetting of Revised Cost of both the projects conveyed by Development Commissioner Works vide U.O No. PW/DCW/R&B/DB/291/18 dated: 27.06.2018.*
- (v) *Decisions of Standing Cost Escalation Committee headed by Principal Secretary, PD&MD on 09/08/2018.*
- (vii) *Concurrence of Finance Department conveyed to the Accord of Administrative Approval for Revised Costs of both the projects vide U.O No. PD/2017-18/Coord-101/CF/08 dated: 09/01/2019.*
- (viii) *State Administrative Council Decision No. 23/2/2019 dated: 14.01.2019.*

**Government Order No. 24 -HUD of 2019
Dated: 18 -01-2019**

In exercise of Powers vested under **Section 4-9(6), Book of Financial Powers**, sanction is hereby accorded to grant of Accord of Administrative Approval to Revised Cost of the Projects namely "**Comprehensive Sewerage Scheme for Zone-III Sub Zones-I, II & III of Greater Srinagar costing Rs. 154.69 crore & Comprehensive Sewerage Project of Phase-I, Division-A of Greater Jammu costing Rs. 108.16 crore**". The General Abstract of both the schemes duly vetted by Development Commissioner (Works) is appended as **Annexure 'A'** to this Govt. Order.

The accord of administrative approval is subject to the following conditions that:-

1. the works are executed strictly as per the codal provisions and financial rules governing the subject.
2. all environmental norms are followed in letter & spirit.

3. The conditions laid down by the Development Commissioner Works as detailed hereunder, are fulfilled while executing the project:-

- (i) that the proposal is strictly devised & designed as per the relevant code of BIS/IRC/ASTM/CPWD codes/ Manual/ IRC specifications and as per other codes relevant to the project with special emphasis on earth quake resistance of structures;
- (ii) that any such item/s not covered under relevant schedule of rates shall be paid in accordance with the set Codal procedures;
- (iii) that the design shall be got authenticated by competent authority well before the execution of the work.
- (iv) that No Objection Certificate from the concerned Regulatory Authorities is obtained before the commencement of work;
- (v) that all the two sewerage schemes including STP's shall cater to the respective catchment areas.
- (vi) that the projects shall be declared physically completed only after STPs are commissioned.
- (vii) that the items related to electrical/ mechanical works shall be subjected to the authentication by the Competent Authority .
- (viii) that the each scheme shall be completed in all respects within the correspondence revised cost, as is affirmed by the GM NBCC and Chief Engineer J&K UEED, besides there shall be no further time over- run in completion of the projects.
- (ix) that the list of house service connections, based on correct data, shall be put in public domain through Website/ Print media for the information of general public to address their genuine concerns, if any.
- (x) that the revised DPR of each scheme is based on correct inputs/proper survey and every component of scheme particularly the revised cost for "House service Connections including inspection chamber" has been correctly evaluated/analyzed and projected in revised DPR.
- (xi) that any part of work if already executed in respect of said schemes confirms to set standards specifications and approved design and other codal procedures .
- (xii) that it should be ensured that a proper mechanism for proposed Comprehensive Sewerage System for both Jammu as well as Srinagar is in placed after the completion of the projects.
- (xiii) at the proper codal procedure, mandatory as per Standing State Govt. Rules/Regulations is followed for finalization of award of contract to entire transparency and economy.

The accord of Administrative Approval shall not however, be treated as an authority to:-

- a) spend money not provided for, in the budget;
- b) create new posts of any provided for in the Administrative Approval.

By order of the Government of Jammu & Kashmir.

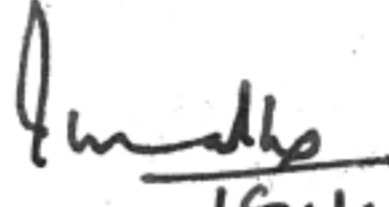
Sd/-
(K. B. Agarwal) IAS
Financial Commissioner
Housing & Urban Dev. Department

No. HUD/Plan/31/2018-19/SP

Dated: 18. 01.2019

Copy for information to the:-

1. Principal Secretary to Govt. Finance Department
2. Principal Secretary to Govt. Planning Dev. & Monitoring Department.
3. Commissioner Secretary to Govt. General Administration Department.
4. Chief Engineer, J&K UEED, Jammu/Kashmir.
5. OSD. to Hon'ble Advisor(S) for information of the Hon'ble Advisor (S).
6. Prpl. Pvt. Secy. to Chief Secretary for information of the Chief Secretary,
7. General Manager, NBCC J&K.
8. Pvt. Secy. to. FC, H&UDD. for inf. of the FC, H&UDD.
9. Govt. Order files (w.2.s.c.)
10. Official website H&UDD


18.1.19
(M.I. Pakchiwal)
Director (Planning)
Housing & Urban Development

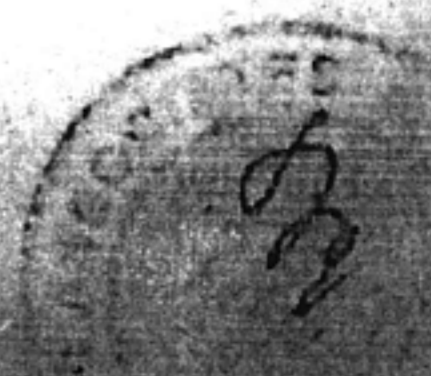
ABSTRACT OF COST GREATER SRINAGAR

Sl No.	Description	Original Approved Cost		Revised DPR Cost		Remarks	
		Physical	Financial (Rs. in Lacs)	Physical	Financial (Rs. in Lacs)		
1	Laying of trunk sewers, sub mains, Lateral sewer lines including Cement Concrete manholes for sub zone I, II & III	The approval may be read in conjunction with note/ observation in the file.					
a)	Trunk sewer lines (150mm to 300mm RCC NP2 pipes and 350 to 900mm RCC NP3 pipes).	42.95 (Km)	3424.22	37.004 (Km)	3010.00	Running Contract and this component of the project will be completed in the revised cost of Rs 30.10 Crores Contractor Working of Previous Rates	
b)	Lateral Sewer lines (150mm to 300mm RCC NP2 pipes).	The DPR is technically vetted for an amount of Rs. 15469.14 lacs. Four hundred Sixty Nine Lacs 12 and Fifty Four Thousand 3508.53 (Rs.)					
2	Laying of Rider mains in sub zones I, II & III for a length of 14.8 kms (150mm dia NP2 pipe)	Proposals are strictly devised and designed as per the relevant codes of IRC/BIS and Sound Engineering Practices. The technical vetting is only for the purpose of Accord of Administrative Approval		0		Running Contract and this component of the project will be completed in Revised Cost of Rs 34.16 Crore Contractor Working of Previous Rates.	
3	Construction of STP for sub zone I, II & III with a capacity of CO MLD STP with ASP technology.	1 No.	2880.00	1 No.	2805.00	Civil work completed, E&M Works in Progress. This component of the Project will be completed in the revised cost of Rs. 26.05 Crores. Contractor Working of Previous Rates.	
4	House Service Connections including inspection chambers (48220)	48220 Nos.	2328.70	16179 (Nos.)	3110.00	Works valuing to Rs. 11.50 crore under previous contract with the contractor stands already executed. Contractor not willing to execute work at previous rates due to over delay in release of funds. Remaining work is amounting to Rs. 19.70 crore. BOQ of remaining Work Enclosed	
5	Sanitum Pump Station - Raw Sewerage	Technical Officer Office Of The DC (works) Civil Secretariat (J&K)		1534.00		BOQ enclosed	
6	Pumping station at outfall	0.00		1296.00		Cost increased from Rs.10.12 Crore to Rs. 12.96 Crore due to additional requirement of Pressure Main due to shifting of location of the Pump Station at the premises of STP i.e 700 m away from the original proposed location	
7	Pumping station at Lal Bagh	Dev. Commissioner (Works) Jammu & Kashmir Government Srinagar/Jammu		498.14			
Total		964.73		15469.14		a. Fund released Rs.54.55 Crore on 18.05.2017.	
Physical Contingencies @ 3%		387.14		0.00		b. Additional Fund Required Rs.60.26 Crore (Rs. 154.31 Crore - 94.55 Crore)	
Grand Total		13297.87		15481.00		c. Rs.14.30 Crore released on 19.07.2017 out of Rs. 59.84 Crore	
Say Rs. in Crores		132.97		154.81		d. As on 30.11.2017, Rs. 45.95 Crore required to complete the entire project.	

[Handwritten Signature]
 Technical Officer
 Office Of The DC (works)
 Civil Secretariat (J&K)

[Handwritten Signature]
 Dev. Commissioner (Works)
 Jammu & Kashmir Government
 Srinagar/Jammu

[Handwritten Signature]
 Chief Engineer
 J&K U.E. Department



Annexure to Govt order no 24 two parts dt-18-01-2015.

ABSTRACT OF COST GREATER JAMMU

Sl. No.	Description of work	Original Approved Cost		Revised DPR Cost		Achievement as on 30.11.2017	Balance Work to be executed as on 18.05.2017		Remarks
		Physical	Financial (Rs. In Lacs)	Physical	Financial (Rs. In Lacs)		Physical	Financial (Rs. In Lacs)	
1	Laying of Trunk sewers, sub mains, lateral sewer lines including cement concrete manholes for Phase I, Division 'A'	a) Trunk Sewer Lines (Size 150 mm to 800 mm)	32.07 (Km)	1843.00	26.53 (Km)	1843.00	0	0	
		b) Lateral Sewer Lines (Size 150 mm to 300 mm)	82.34 (Km)	4532.00	6375.00	47.3 Km	3291.00	20 (Km)	1360.00
2	Laying of Raider mains Phase-I of Division-'A' (Size 150mm)	8.4 (Km)	0.00	0.00	0	0.00	0	0	
3	Construction of 27 MLD STP for Phase I of Division-'A'	1 No	1215.00	1	1392.00	1 Nos	1392.00	0	0
4	Laying of Cross Sewer Lines including inspection chambers and house service connection chambers.	30400 Connection	1475.51	12845	2734.38	0	0	12845 (Nos.)	2736.00
		Total	12547.05	10501.38	10503.00	0	6526.00	0	4096.00
Contingencies @ 3% Technical Officer			376.4115		315.09	315.09	0	0.00	
Grand Total Office Of The . DC (works)			12923.46		10848.09		6526.00		4096.00
Office Of Civil Secretariat (J&K)									

Subject to the condition that design & drawings are approved by the competent Authority and proposals are strictly designed as per the relevant codes of IRC/IS and Standard Engineering Practices. The technical vetting is only for the purpose of Accord of Administrative Approval

The approval may be read in conjunction with note/ observation in file. No. 10816.42
 The DPR is technically vetted for an amount of Rs. 10816.42 lacs (Rupees Ten Thousand Eight Hundred Sixty Four Rupees only)

Dev. Commissioner (Works)
 Jammu & Kashmir Government
 Srinagar/Jammu

Chief Engineer
 J&K U E E Department
 Camp, Jammu

Rs 210816.42 lacs