

Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Srinagar

Subject: - Release of Funds of State Capex Budget 2019-20 under Urban Dev. Sector.

- Ref: i. Finance Department Order No.: 19/2019-20/8/11 dated: 30.08.2019.
ii. Concurrence for advance drawl of funds conveyed by Finance Department vide U.O. No. FD-VII-19(01)2012 dated: 14.09.2019.

Government Order No: **210**-HUD of 2019
Dated: **21**.10.2019

In continuation to Govt. Order No.203 - HUD of 2019 dated: 18.10.2019, sanction is hereby accorded to the release of **Rs. 530.00 Lakh (Rupees Five Hundred and Thirty Lakh)** only in favour of Commissioner, Jammu Municipal Corporation/ Commissioner, Srinagar Municipal Corporation (**Rs. 265.00 Lakh each**) under Urban Development Sector of State Capex Budget 2019-20 to be utilized under the following schemes to the extent of amount shown against each. Thereby aggregating the total releases to the extent of Rs. 1590.00 Lacs under Urban Development Sector:-

(Rs. in Lacs)

Agency	Sector	Scheme	Approved allocation 2019-20	Funds already released	Funds Now released	Total funds released till date
Commr., SMC	Urban Dev.	CCDP	150.00	75.00	37.50	112.50
		Replacement of Conventional Street Lights payable to EESL	910.00	455.00	227.50	682.50
		Sub-Total	1060.00	530.00	265.00	795.00
Commr., JMC	Urban Dev.	CCDP	150.00	75.00	37.50	112.50
		Replacement of Conventional Street Lights payable to EESL	910.00	455.00	227.50	682.50
		Sub-Total	1060.00	530.00	265.00	795.00
		Grand-Total	2120.00	1060.00	530.00	1590.00

The Director Finance, H&UDD shall draw the funds in advance from Treasury through WDC Bill and place the same at the disposal of Commissioner SMC/JMC as per the break up shown above.

The release & subsequent utilization of funds is subject to the following conditions that: -

- i. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- ii. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- iii. the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;
- iv. the funds so released shall not be available for any re-appropriation/diversion;
- v. the expenditure shall commensurate with the physical progress achieved.
- vi. the UCs for the released amount shall be submitted to the department for release of further funds;
- vii. the implementing agency shall vouchsafe the utilization of funds as per codal procedure/guidelines;
- viii. all the UCs/Rec accounts of advance drawls shall be rendered to the concerned quarters;
- ix. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time;

- x. that all video graphic/photographic evidence of works both pre-execution and post execution shall be maintained;
- xi. the Director Finance, H&UDD shall vouchsafe the utilization of funds as per codal procedure/guidelines;
- xii. the Utilization Certificate/Red Account of the amount is rendered to the concerned quarters within a stipulated time;

In respect of Implementation of Energy Efficient LED Street Lights following conditions be also adhered to:

- xiii. The funds shall be utilized for Implementation of Energy Efficient LED Street Lights only after completing field survey jointly by EESL, SMC/JMC and PDD to ascertain the replacement of existing street Lights with LED. Besides, ensure that the Joint survey has cover Dark Spots/Left out areas of Cities to be included with addition of infrastructure/LED Lights, besides, observing all requisite codal formalities.
- xiv. The funds shall also be utilized only after signing the Tripartite MoU between PDD, EESL and SMC/JMC and after satisfying the financial viability, ensuring the reasonability of rates and fulfilment of all codal formalities;
- xv. The existing LED Lights shall not be replaced and shall be accounted while working out the actual requirement of LED lights.
- xvi. The implementing agency shall ensure that energy savings shall be reported by the PDD on monthly basis after the replacement of Street Lights by the EESL in both Municipal Corporations, besides funds shall be utilized as per the terms and conditions of MoU.
- xvii. the Utilization Certificate of the amount is rendered to the concerned quarter within the stipulated time;
- xviii. the expenditure shall commensurate with the physical progress achieved;

This issue with the concurrence of advance drawl of funds conveyed by Finance Department U.O. No. FD-VII-19(04)98-99 dated: 01.10.2019.

The expenditure shall be booked under proper classifications a given below:-

Demand No.	Major Head	Sub-Major Head	Minor Head	Group Head	Sub-Head
19	4217	03	051	0011	1297

By order of the Govt. of Jammu & Kashmir.

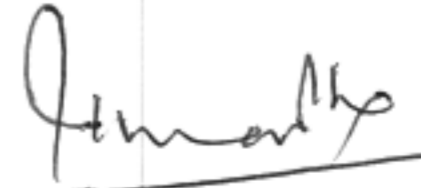
Sd/-
(Dheeraj Gupta) IAS
Principal Secretary,
Housing & Urban Dev. Deptt.

Dated: .10.2019.

No:-HUD/Acctts./Capex Budget/46/2019

Copy for information to the:-

1. Financial Commissioner, Finance Deptt.
2. Principal Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K, Srinagar.
4. Commissioner, SMC/JMC for information and n/a.
5. Director Finance, H&UDD for information. He is also requested to transfer the funds through BEAMS to the implementing agency(s).
6. PS to the Prpl. Secy. to Govt., H&UDD for inf. of the Prpl. Secy. H&UDD.
7. Govt. Order file (w.2.s.c.)
8. Incharge official website H&UDD.


21.10.19
(M. Ishfaq Pakhiwal)
Director (P&S)
Housing & Urban Dev. Deptt.