

Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject: - Release of balance 50% funds of State Capex Budget 2018-19 under Urban Development Sector.

Ref: - I. Finance Department (Dev. Expdt. Division-II) Govt. Order No. 512-FD of 2018 dated 29.11.2018.
Finance Department's Govt. Order No: 05-FD of 2019, dated: 02.01.2019.

Government Order No: **21** - HUD of 2019
Dated: **15** -01-2019

In continuation to Govt. Order No. 180-HUD of 2018 dated 14.06.2018 Sanction is here by accorded to the release of **Rs. 60.00 Lakh (Rupees Sixty Lakh)** in favour of **Administrative Secretary, Ladakh Affairs Department** for its further placement to **Deputy Commissioner/CEO, LAHDC Leh and Deputy Commissioner/CEO, LAHDC Kargil (Rs. 30.00 Ladakh each)** under State Capex Budget 2018-19 of Urban Development Sector to be utilized on approved action plan/works programme of the current financial year 2018-19 as per the schematic breakup given here under:-

S. No.	Scheme	Agency	Funds already released	Funds now released	Total Funds released during 2018-19
1	IDMT	DC/CEO LAHDC, Leh	25.00	25.00	50.00
2	Street Light		5.00	5.00	10.00
	Total		30.00	30.00	60.00
1	IDMT	DC/CEO LAHDC, Kargil	25.00	25.00	50.00
2	Street Light		5.00	5.00	10.00
	Total		30.00	30.00	60.00
	G. Total		60.00	60.00	120.00

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. the funds be placed at the disposal of Subordinate Executing Agencies within seven days from the issuance of the Govt. order and copy endorsed to the Administrative Department
- ii. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within approved allocation and no liability be created on this account;
- iii. the funds shall not be utilized on clearance of any past liability, repair, renovation and maintenance work and there shall be no expenditure on Revenue or Revenue like items;
- iv. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- v. the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- vi. the funds so released shall not be available for any re-appropriation/diversion;
- vii. the expenditure shall commensurate with the physical progress achieved;

- viii. all video graphic/photographic evidence of works both shall be maintained.
- ix. the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode;
- x. all codal formalities are strictly adhered to while booking the expenditure;
- xi. the Administrator/Executive Officer MC, Kargil/Leh shall ensure the submission of physical and financial progress report to the Administrator Department well in time.

In respect of Street Lighting components following conditions be adhered to:

- a. The funds shall be utilized for installation of street lights in uncovered areas and restoration of already installed lights who have become defunct;
- b. The funds shall be utilized for the purchase of LED lights from Original Equipment Manufacturer (OEM) on competitive rates after following all codal formalities under rules, simultaneously, functioning of all defunct lights be ensured;
- c. The warranty clause of 24 months from the date of installation shall be incorporated in the allotment of the contract;

The expenditure on this account shall be debited to:-

Demand No. 19:

➤ Major Head	:4217 Capital OL on Urban Dev.
➤ Sub Head	:1297 Urban Development
➤ Sub Major Head	:03 IDSMT
➤ Minor Head	:800 Other Expenditure
➤ Group Head	:0011 State Plan Normal

By order of the Govt. of Jammu & Kashmir.

Sd/-

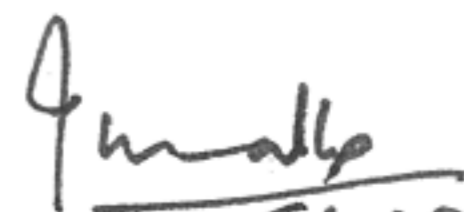
(K.B. Agarwal) IAS
Financial Commissioner
Housing & Urban Dev. Deptt.

Dated: 15.01.2019

No:- HUD/Plan/82/2018/SP

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Principal Secretary to Govt. Planning Development & Monitoring Deptt.
3. Commissioner/Secretary to Govt, Ladakh Affairs Department
4. Director Finance, H&UDD for information. He is requested to direct the concerned to transfer the funds through BEAMS to the implementing Agency (s).
5. Director Finance, Ladakh Affairs Department for inf. and n/a.
6. Director, Archives, Archaeology and Museum J&K, Jammu.
7. Deputy Commissioner/CEO LAHDC, Kargil/Leh.
8. OSD to Advisor (S) to Hon'ble Governor for inf. of the Advisor (S).
9. Private Secretary to Financial Commissioner H&UDD for Information of the Financial Commission, H&UDD.
10. PA to the Secretary H&UDD for Inf. of the Secretary H&UDD
11. Govt. Order file (w.2.s.c.)
12. Incharge official website H&UDD.


(M. I. Pakhchiwal)
15.1.19
Director (Planning)
Housing & Urban Dev. Deptt.