

Government of Jammu & Kashmir  
Housing & Urban Development Department  
Civil Secretariat, Jammu

Subject: - Release of balance 50% funds of State Capex Budget 2018-19 under Urban Development Sector.

Ref: - I. Finance Department (Dev. Expdt. Division-II) Govt. Order No. 512-FD of 2018 dated 29.11.2018.

Government Order No: 14 - HUD of 2019  
Dated: 10 -01-2019

In continuation to Govt. Order No. 183-HUD of 2018 dated 14.06.2018, sanction is accorded to the release of funds to the tune of **Rs. 500.00 Lacs (Rupees Five Hundred Lacs) only with the breakup of Rs., 250.00 Lacs each in favour of Director Urban Local Bodies Kashmir/ Jammu** of State Capex Budget 2018-19 for its further placement at the disposal of concerned Executive Engineers Town Drainage of respective Divisions to be utilized on the approved ongoing projects/works during current financial year. The scheme wise details of funds is given in (Annexure "A" & "B") to this Government Order.

The release & subsequent utilization of funds is subject to the following conditions that;

- (i) the funds shall be placed at the disposal of Subordinate Executing Agencies within seven days from the issuance of the Govt. order and copy endorsed to the Administrative Department;
- (ii) the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode;
- (iii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iv) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (v) the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- (vi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source viz SDRF/ District Plan/ CSS/ Flagship Programme or any other source;
- (vii) the funds so released shall not be available for any re-appropriation/diversion;
- (viii) the expenditure shall commensurate with the physical progress achieved;
- (ix) all video graphic/photographic evidence of works both shall be maintained;
- (x) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;

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- (xi) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

**Demand No. 19:**

- Major Head :4217- Capital OL on Urban Dev.
- Sub Major Head :03 IDSMT
- Minor Head :051 Other Expenditure
- Group Head :0011 General
- Sub. Head :1296- Drainage

**By order of the Govt. of Jammu & Kashmir.**


Sd/-  
**(K.B. Agarwal) IAS**  
Financial Commissioner  
Housing & Urban Dev. Deptt.

No:- HUD/Plan/82/2018/SP

Dated 10.01.2019

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Principal Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Jammu.
4. Director Finance, H&UDD for inf. He is requested to direct the concerned to transfer the funds through BEAMS to the implementing Agency (s).
5. Director, Archives, Archaeology and Museum J&K, Jammu.
6. Director, Urban Local Bodies, Jammu/Kashmir.
7. OSD to Advisor (S) to Hon'ble Governor for inf. of the Advisor (S).
8. Private Secretary to Financial Commissioner H&UDD for Information of the Financial Commission, H&UDD.
9. PA to Secy., H&UDD for inf. of the Secy., H&UDD.
10. Govt. Order file (w.2.s.c.)
11. Incharge official website H&UDD.

  
10.01.19  
**(M. I. Pakchiwal)**  
Director (Planning)  
Housing & Urban Dev. Deptt.

S. No	Name of the scheme	A.A. Cost	Cummil. Expdt. upto	Balance cost as on	Funds already	Funds Now released	Total released
1	D/S Housing Colony Bijbehara Phase III	267.84	59.18	208.66	14.50	14.50	29.00
2	D/S Old Town Bijbehara Phase II including Old Bus Adda	685.21	186.14	499.07	27.50	27.50	55.00
3	D/S Kulgam(Phase III)	475.78	111.49	364.29	17.50	17.50	35.00
4	D/S Pulwama (Phase-II)	342.60	208.39	134.21	5.00	5.00	10.00
5	D/S Pampore (Phase-II)	735.00	326.19	408.81	24.00	24.00	48.00
6	D/S Shopian (Phase-II)	270.00	156.37	113.63	3.50	3.50	7.00
7	D/S Buddgam Phase II	1,180.00	114.85	1065.15	3.50	3.50	7.00
8	D/S Beerwah (Phase-II)	150.00	107.72	42.28	3.50	3.50	7.00
9	D/S Handwara/around Handwara	835.12	102.40	732.72	0.00	0.00	0.00
10	D/S Sangri Kanlibagh Baramulla (Phase-II &III)	773.94	269.98	503.96	13.50	13.50	27.00
11	D/S Gutiyar Baramulla (Phase-I)	398.00	130.98	267.02	25.00	25.00	50.00
12	D/S Arampora Krankshivan Sopore Phase II	552.37	90.49	461.88	5.00	5.00	10.00
13	D/S Pattan Phase II	730.86	115.73	615.13	5.00	5.00	10.00
14	D/S Degree College Sopore (Phase-III)	640.73	105.76	534.97	12.50	12.50	25.00
15	D/S Watergam Baramulla	284.72	284.71	0.01	0.00	0.00	0.00
16	D/S Hajan	1,111.11	192.83	918.28	4.00	4.00	8.00
17	D/S Sidig Colony Sopore	771.89	90.36	681.53	4.00	4.00	8.00
18	D/S Stadium Colony Baramulla including HSS Baramulla	348.03	255.19	92.84	15.00	15.00	30.00
19	D/S Chadora	281.41	85.34	196.07	5.00	5.00	10.00
20	D/S Awantipora	242.00	231.97	10.03	0.00	0.00	0.00
21	D/S Awantipora Phase II	402.00	73.98	328.02	22.50	22.50	45.00
22	D/S Tral	323.00	69.68	253.32	5.00	5.00	10.00
23	D/S Umarabad Sopore	55.24	41.94	13.30	4.00	4.00	8.00
24	New Light Colony Sopore	227.27	30.15	197.12	10.00	10.00	20.00
25	D/S Bagi sana Lane 2	76.00	15.00	61.00	4.50	4.50	9.00
26	D/S Devsar	477.06	16.98	460.08	4.50	4.50	9.00
27	D/S Qazigund	481.63	16.34	465.29	4.50	4.50	9.00
28	D/S Kunzar	530.00	6.00	524.00	4.50	4.50	9.00
29	D/S Dooru	494.63	4.00	490.63	2.50	2.50	5.00
30	Dev. of Drainage system in Sopore	50.00	50.00	0.00	0.00	0.00	0.00
31	Const. of deep drain from Kansipora	21.00	20.98	0.02	0.00	0.00	0.00
32	D/s Mattan	496.37	19.62	476.75	0.00	0.00	0.00
33	D/s Mir Dhantar Anantnag & Semthon Bijbehara	64.00	30.00	34.00	0.00	0.00	0.00
	<b>Total</b>	<b>14774.81</b>	<b>3620.74</b>	<b>11154.07</b>	<b>250.00</b>	<b>250.00</b>	<b>500.00</b>

(M. Ishfaq Pakchiwal)  
Director(P&S)

Housing and Urban Dev.

S. No	Name of the Scheme	Estt. Cost	cumm. Exptd. upto 03/2018	Balance cost as on 01.04.2018	Funds already released	Funds now released	Total Funds released during 2018-19
1	Drainage Scheme Bishnah Town Phase II	306.75	96.35	210.40	5.00	0.00	5.00
2	Drainage Scheme Arria Town	260.50	236.11	24.39	7.50	7.00	14.50
3	Drainage Scheme R.S Pura Ph. II	183.13	105.66	77.47	4.50	0.00	4.50
4	Drainage Scheme Gadigarh Ph. II	448.10	244.70	203.40	4.50	0.00	4.50
5	Drainage Scheme Belcharana	70.00	10.38	59.62	0.00	0.00	0.00
6	New Drainage Scheme Bathindi Phase III	513.00	455.72	57.28	15.00	42.28	57.28
7	Drainage Scheme ApnaviharKunjiwani	220.20	146.83	73.37	7.50	18.50	26.00
8	Drainage Scheme Shanti Nagar Kunjiwani	401.10	258.64	142.46	7.50	0.00	7.50
9	Drainage Scheme ArjunVihar&Harivihar Ph. II	184.00	180.54	3.46	1.50	1.96	3.46
10	Drainage Scheme Sunjwan	487.70	183.72	303.98	8.50	0.00	8.50
11	Drainage Scheme Ghou Manhasan	167.38	112.79	54.59	5.50	42.00	47.50
12	Drainage Scheme Rakhmalal	322.39	86.19	236.20	6.00	0.00	6.00
13	Drainage Scheme Chakmalal	214.60	179.50	35.10	6.00	26.85	32.85
14	Drainage Scheme Ajit Nagar	49.26	44.00	5.26	2.50	2.76	5.26
15	Drainage Scheme Akhnoor Town	355.65	34.60	321.05	5.00	0.00	5.00
16	New Drainage Scheme Nagrota	748.50	112.00	636.50	17.50	0.00	17.50
17	Drainage Scheme Hira Nagar Town	210.00	150.51	59.49	4.50	5.50	10.00
18	Drainage Scheme Basholi Town	99.86	53.25	46.61	3.50	3.50	7.00
19	Drainage Scheme Billawar Town	618.00	47.52	570.48	10.00	7.00	17.00
20	Drainage Scheme Rajouri Town Phase II	167.09	79.00	88.09	5.00	8.00	13.00
21	Drainage Scheme Nowshera Town	186.06	133.04	53.02	4.50	20.00	24.50
22	New Drainage Scheme Poonch Town	454.42	169.03	285.39	10.00	12.00	22.00
23	Drainage Scheme Mendhar Town	150.00	132.35	17.65	4.00	13.65	17.65
24	Drainage Scheme Surankote Town Phase II	180.00	82.56	97.44	4.00	5.00	9.00
25	Drainage Scheme Udhampur Town Phase II	800.00	661.79	138.21	17.50	0.00	17.50
26	Drainage Scheme Ram Nagar Town	341.68	206.71	134.97	6.00	0.00	6.00
27	D/S Chenani Town	321.51	146.63	174.88	0.00	0.00	0.00
28	Drainage Scheme Katra Town	560.00	134.92	425.08	7.50	0.00	7.50
29	Drainage Scheme Reasi Town	627.00	162.00	465.00	5.00	0.00	5.00
30	D/S Kishtwar Town	1052.00	141.17	910.83	6.00	0.00	6.00
31	D/S in Thathi Ph. II	100.00	82.86	17.14	5.00	0.00	5.00
32	D/S Ramban Town	647.00	156.17	490.83	5.00	0.00	5.00
33	Drainage Scheme Batote Town	250.00	140.98	109.02	6.00	0.00	6.00
34	Drainage Scheme Banihal Ramban	875.00	20.00	855.00	4.50	0.00	4.50
35	D/s Bhaderwah Town	260.00	56.00	204.00	7.50	0.00	7.50
36	Drainage Scheme Samba	220.00	30.88	189.12	7.00	0.00	7.00
37	D/S Bari Brahama	915.00	248.49	666.51	6.00	20.00	26.00
38	D/Svijaypur Town Phase II	600.00	231.54	368.46	6.00	0.00	6.00
39	D/S Gagore	170.00	123.12	46.88	6.00	10.00	16.00
40	D/S Ramgarh Town	164.00	150.07	13.93	5.50	4.00	9.50
41	Construction of Deep Drain in front of H/o Allah Ditta Munshi Mohalla Nehru Chowk and Drumba Nallah near ERA pubic school near H/o Nausheed Teli at Doda Town	6.17	6.17	0.00	0.00	0.00	0.00
42	Additional emerged nature of works taken up during 2017-18	346.73	296.73	50.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>15253.78</b>	<b>6331.22</b>	<b>8922.56</b>	<b>250.00</b>	<b>250.00</b>	<b>500.00</b>

(M. Ishtaq Pakchiwal) 10.01.19  
 Director(P&S)  
 Housing and Urban Dev.