
Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject: - Release/Authorization of balance 50% funds under State Capex Budget 2018-19 of Urban Development Sector.

Ref: - I. Finance Department (Dev. Exptd. Division-II) Govt. Order No. 512-FD of 2018 dated 29.11.2018.

Government Order No: 13 - HUD of 2019
Dated: 10 -01-2019

In continuation to Govt. Order No. 177-HUD of 2018 dated 14.06.2018, sanction is here by accorded to the release of **Rs. 760.00 Lakh (Rupees Seven Hundred & Sixty Lakh) only** in favour of **Director, Urban Local Bodies Jammu/Kashmir with the breakup of Rs. (Rs. 417.50 Lakh to DULBJ & Rs. 342.50 Lakh to DULBK)** under State Capex Budget 2018-19 of Urban Development Sector to be utilized on approved action plan/works programme of the current financial year 2018-19 as per the schematic breakup given here under: -

(Rs. in Lakh)						
S. No.	Scheme	Agency	Funds already released	Funds now released	Total funds released during 2018-19	Remarks
1	IDMT	DULBJ	200.00	200.00	400.00	Schematic Details in Annexure "A"
	Dev. of Bus Addas		75.00	75.00	150.00	
	Const. of Community/Towns Halls		25.00	25.00	50.00	
	Street Lights		17.50	17.50	35.00	
	Development of Katra Town		50.00	50.00	100.00	
	Construction of Office Complex, Jammu		50.00	50.00	100.00	
	Sub Total		417.50	417.50	835.00	
2	IDMT	DULBK	200.00	200.00	400.00	Schematic Details in Annexure "B"
	Dev. of Bus Addas		100.00	100.00	200.00	
	Cost. of Community/Towns Halls		25.00	25.00	50.00	
	Street Lights		17.50	17.50	35.00	
	Sub Total			342.50	342.50	
	Grand Total		760.00	760.00	1520.00	

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. the funds be placed at the disposal of Subordinate Executing Agencies within seven days from the issuance if the Govt. order and copy endorsed to the Administrative Department;
- ii. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within approved allocation and no liability be created on this account;
- iii. the funds shall not be utilized on clearance of any past liability, repair, renovation and maintenance work and there shall be no expenditure on Revenue or Revenue like items;
- iv. the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode;
- v. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- vi. the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- vii. the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;
- viii. the funds so released shall not be available for any re-appropriation/diversion;
- ix. the expenditure shall commensurate with the physical progress achieved;
- x. all video graphic/photographic evidence of works both shall be maintained;
- xi. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time;
- xii. no expenditure shall be incurred against revised cost which has not been approved by the competent authority.

In respect of Street Lighting components following conditions be adhered to:

- a. The funds shall be utilized for installation of street lights in uncovered areas and restoration of already installed lights who have become defunct;
- b. The funds shall be utilized for the purchase of LED lights from Original Equipment Manufacturer (OEM) on competitive rates after following all codal formalities under rules, simultaneously, functioning of all defunct lights be ensured;
- c. The warranty clause of 24 months from the date of installation shall be incorporated in the allotment of the contract;

The expenditure on this account shall be debited to:-

Demand No. 19:

- | | |
|------------------|--------------------------------|
| ➤ Major Head | :4217 Capital OL on Urban Dev. |
| ➤ Minor Head | :800 Other Expenditure |
| ➤ Sub Head | :1297 Urban Development |
| ➤ Sub Major Head | :03 IDSMT |
| ➤ Group Head | :0011 State Plan Normal |

By order of the Govt. of Jammu & Kashmir.

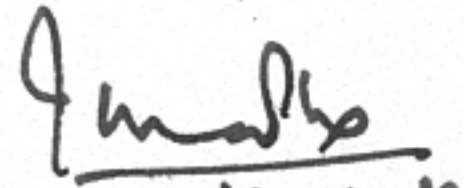
Sd/-
(K.B. Agarwal) IAS
Financial Commissioner
Housing & Urban Dev. Deptt.

No:- HUD/Plan/82/2018/SP

Dated: 10 .01.2019

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Principal Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Jammu.
4. Director Finance, H&UDD for information. He is requested to direct the concerned to transfer the funds through BEAMS to the implementing Agency (s).
5. Director, Archives, Archaeology and Museum J&K, Jammu.
6. Director, Urban Local Bodies Jammu/Kashmir for information and n/a.
7. OSD to Advisor (S) to Hon'ble Governor for inf. of the Advisor (S).
8. Private Secretary to Financial Commissioner H&UDD for Information of the Financial Commission, H&UDD
9. PA to the Secretary H&UDD for Inf. of the Secretary H&UDD
10. Govt. Order file (w.2.s.c.)
11. Incharge official website H&UDD.


10.01.19
(M. I. Pakhchiwal)
Director (Planning)
Housing & Urban Dev. Deptt.

Annexure "A" to Govt. Order No.

-HUD of 2018 Dated

06.2018

(Jammu Division)

Development of Bus Adda's (Rs. in Lacs)

S. No	Name of Bus Adda/MC	Estt. Cost	Revised cost	Cumm. Expdt. upto 03/2018	Balance cost as on 01.04.2018	Funds already released	Funds already released now	Total Funds Released during 2018-19
1	Billawar Old Bus Stand/Matador Stand	136.03	142.03	136.03	6.00	3.00	3.00	6.00
2	ISBT Kathua (Phase-II)	616.00	616.00	83.73	532.27	62.00	62.00	124.00
3	Bus Stand Nowshera	10.00	10.00	0.00	10.00	5.00	5.00	10.00
4	Bus Stand Bishnah	10.00	10.00	0.00	10.00	5.00	5.00	10.00
Total		772.03	778.03	219.76	558.27	75.00	75.00	150.00

Community/Town Halss

S. No	Name of Community Halls	Estimated Cost	Revised	Cumm. Expdt. 2016-17	Balance cost as on 01.04.2018	Funds released now	Funds already released now	Total Funds Released during 2018-19
1	Khour (Jammu)	39.66	39.66	39.66	0.00	0.00	0.00	0.00
	Samba (as per CM commitment)	50.00	50.00	14.15	35.85	17.50	17.50	35.00
3	Billawar	60.81	60.81	54.63	6.18	3.00	3.00	6.00
4	Thathri (Doda)	100.64	100.64	92.41	8.23	0.00	0.00	0.00
5	Ramnagar (Udhampur)	57.22	57.22	29.49	27.73	0.00	0.00	0.00
6	Bhaderwah	9.00	9.00	0.00	9.00	4.50	4.50	9.00
Total		317.33	317.33	230.34	86.99	25.00	25.00	50.00

(M. Ishfaq Pakchiwal)

Director(P&S)

Housing and Urban Dev. Deptt.

Development of Bus Adda's

S. No	Name of Bus Adda/MC	Estt. Cost	Cum. Exp. Ending 03/2018	Balance Cost as on 01/04/2018	Approved allocation	Funds already Released	Funds Released Now	Total Funds Released during 2018-19
1	Dev. Of Bus Adda Handwara	1543.49	340.00	1203.49	30.00	15.00	0.00	15.00
2	Bud Adda, Kupwara	801.00	229.83	571.17	30.00	15.00	0.00	15.00
3	Bus Adda Kupwara by way of 50 MM thick macadamization including 25 MM semidence in MC Kupwara	74.13	65.00	9.13	9.13	4.50	4.63	9.13
4	Macadamization of Old Bus Stand Pulwama	106.51	65.00	41.51	41.51	21.00	20.51	41.51
5	Dev. of Bus Adda Pulwama (New)	448.47	290.98	157.49	30.00	15.00	40.00	55.00
6	Dev. of Bus Adda Bandipora (New)	698.00	0.00	698.00	29.36	14.50	34.86	49.36
7	Dev. of Bus Adda Ganderbal	1201.35	268.93	932.42	30.00	15.00	0.00	15.00
Total		4872.95	1259.74	3613.21	200.00	100.00	100.00	200.00

Community Halls/Towns Halls

S. No	Name of Community Halls	Estimated Cost	Cum. Exp. Ending 03/2017	Balance Cost as on 01/04/2017	Approved allocation	Funds now released	Funds Released Now	Total Funds Released during 2018-19
1	Dooru Verinag	196.34	118.60	77.74	10.00	5.00	0.00	5.00
2	Bijbehara	210.64	168.61	42.03	16.00	8.00	13.00	21.00
3	Const. of Town Hall at Kulgeshwari Temple at Kulgam	89.00	38.71	50.29	8.00	4.00	0.00	4.00
4	Budgam	266.03	0.00	266.03	16.00	8.00	12.00	20.00
Total		586.22	312.28	273.94	50.00	25.00	25.00	50.00

(Signature)
10.01.19

(M. Ishfaq Pakchiwal)
Director(P&S)
Housing and Urban Dev.