

Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject:- Authorization for release of funds under CSS for Border Area Development Programme - Advance drawl of funds.

Reference:- Concurrence to advance drawl of funds conveyed by Finance Department vide U.O No. FD/Res/31/BADO/2007-08 /192/PF/578 dated 22.03.2021 & Planning Development & Monitoring Department vide Govt. Order No. 06-PD&MD of 2021 dated: 1925.03.2021.

Government Order No: 60 - HUD of 2021

Dated: 29 -03-2021

Sanction is here by accorded to the concurrence of advance drawl conveyed by Finance/Planning Development & Monitoring Department vide above referred reference amounting to **Rs. 217.56 Lacs (Rupees Two Crore, Seventeen Lacs & Fifty six Thousands)** only in favour of **Director, Urban Local Bodies Jammu/Kashmir** under CSS for Border Area Development Programme for which the funds stand already released through BEAMS as per the agency/sector wise break-up given hereunder:-.

Name of the Agency	Concurrence to Advance Drawl conveyed		Remarks
	Amount already released on BEAMS	Advance Drawl accorded	
DULBJ	264.74	201.14	Schematic details are given in Annexure-A
DULBK	20.43	16.42	
Total-A	285.17	217.56	

The Director Finance, H&UDD shall draw the funds amounting to Rs. 217.56 lacs in advance through WDC bill from Civil Secretariat, Treasury in favour of Director, ULBs Jammu /Kashmir for its further placement with the concerned ULBs in terms of Govt. Order No.: 43-JK(HUD) of 2020 Dated: 04.02.2020 as per the break-up of funds shown in above table. However the balance funds amounting to Rs. 67.61 lacs shall be released as & when the Administrative Approval of the schemes shall be received from the DULBs Jammu/Kashmir

The authorization of funds/advance drawl is subject to the following conditions:-

- The executing agencies shall vouchsafe the availability of funds under Capex Budget.
- The funds shall be utilized for the purpose for which these have been released and expenditure shall be incurred strictly under rules after completing all codal formalities/procedural norms, financial rules and regulations issued by Government/Finance Department from time to time;
- That a detailed adjustment account alongwith utilization certificate & red Accounts shall be rendered immediately after the expenditure is incurred to Principal Accountant General, J&K under intimation to PD&MD;
- That no diversion of funds is allowed and there shall be no re-appropriation at any level and no liability should be created;
- That there should be no overlapping of funds from any other source such as SDRF, District Plan, CSS, PM's Package, CDF, MPLADs etc.





- d) Funds should be utilized strictly for urban Local Bodies works as are approved under BADP and revalidated under the scheme by PD&MD vide OM No. PDMD/BADP/revalidated/2020-21/10 dated 23.10.2020.
- g) Further no funds shall be utilized for any work/scheme which lie at an aerial distance of more than 10 Kms from 1st habitation of IB/LoC, even if funds are available.
- h) Utilization Certificates alongwith physical progress report shall be furnished to the PD&MD by or before 10th of April, 2021 for submission of the same to the Ministry of Home Affairs, GoI.
- i) Other terms and conditions shall remain the same as contained in BEAMs order no. 03/CSS/FDR/Resource-BE/2020-21/10/6 dated 08.10.2020.
- j) The expenditure under programmed (Central Share) shall be debited to.

The expenditure shall be booked under proper classifications as given below:-

Sector	Demand No.	Major Head	Sub-Major Head	Minor Head	Group Head	Sub-Head
Urban Dev.	03	5475	00	800	0031-CSS	0553-BADP

By order of the Govt. of Jammu & Kashmir.

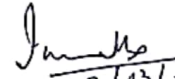
Sd/-
(Dheeraj Gupta) IAS
 Principal Secretary to Govt;
 Housing & Urban Dev. Deptt.

No:- HUD/Plan/64/2020

Dated: 29.03.2021.

Copy for information to the:-

1. Financial Commissioner, Finance Deptt.
2. Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K, Srinagar.
4. Joint Secretary (J&K) Ministry of Home Affairs, Government of India.
5. Director Finance, H&UDD for information and necessary action. She is also requested to transfer the funds through BEAMS to the implementing agency(s).
6. Director, Urban Local Bodies, Jammu/Kashmir.
7. PS to the Prpl. Secy. to Govt., H&UDD for inf. of the Prpl. Secy. H&UDD.
8. Govt. Order file (w.2.s.c.)
9. Incharge official website H&UDD.


 29/03/2021
(M. Ishfaq Pakhiwal)
 Director (P&S)
 Housing & Urban Dev. Deptt.

			Amount in Lacs
S.No	Name of the Scheme	Advance drawl accorded during 2020-21	Status of AA
Director Local Bodies Kashmir			
1.	D/S Uri Phase-II	2.00 ✓	AA accorded
2.	D/S Handwara	14.42 ✓	
	Total	16.42	
Director Local Bodies Jammu			
1.	D/S Arnia Phase-II	15.71 ✓	AA accorded
2.	D/S Bishna Phase-II	17.42 ✓	
3.	D/S Gho-Manhasan Phase-II	14.53 ✓	
4.	D/S Jourian Phase-II	13.68 ✓	
5.	D/S Khour Phase-II	14.53 ✓	
6.	D/S R.S Pora Phase-II	14.53 ✓	
7.	D/S Hira Nagar Phase-II	20.66 ✓	
8.	D/S Nowshera Phase-II	20.14 ✓	
9.	D/S Ramgarh Phase-II	11.88 ✓	
10.	D/S Samba	58.06 ✓	
	Total	201.14	
	Total DULBK/J	217.56 ✓	



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Jammu