

**Government of Jammu & Kashmir**  
**Housing & Urban Development Department**  
**Civil Secretariat, Jammu**

Subject: - Concurrence of Advance Drawl -Release of funds of Capex Budget 2020-21 under Urban Development & Drainage Sectors.

Reference: - Concurrence to advance drawl of funds conveyed by Finance Department, vide U.O. No. FD-VII-19(86)HUD/2019/Electric Buses dated: 19.02.2021 & FD-VII-19(80)H&H/2017 dated: 19.02.2021.

**Government Order No: 40 - HUD of 2021**  
**Dated: 03 -03-2021**

Sanction is here by accorded to the concurrence of advance drawl conveyed by Finance Department vide above referred reference amounting to **Rs. 2789.58 Lacs (Rupees Twenty Seven Crore, Eighty Nine Lacs & Fifty Eight Thousands)** only (**Rs.1361.84 Lakh** under Urban Development Sector & **Rs.1427.74 Lakh** under Drainage Sector) in favour of **Director, Urban Local Bodies Jammu/Kashmir** under Capex Budget 2020-21 for which the funds stand already released through BEAMS as per the agency/sector wise break-up given hereunder:-.

(₹ in Lacs)

Name of the Agency	Sector	Outlay 2020-21	Funds already released on BEAMS	Expdt. Already Incurred	Concurrence to Advance Drawl conveyed			Remarks
					Amount already released on BEAMS	Fresh Amount	Total Amount	
DULBJ	Urban	1267.47	58.50	18.91	39.59	849.25	888.84	Schematic details are given in Annexure-A
DULBK	Dev.	748.00	24.00	0.00	24.00	449.00	473.00	
<b>Total-A</b>		<b>2015.47</b>	<b>82.50</b>	<b>18.91</b>	<b>63.59</b>	<b>1298.25</b>	<b>1361.84</b>	
DULBJ	Drainage	750.00	375.00	72.26	302.74	375.00	677.74	
DULBK		750.00	375.00	0.00	375.00	375.00	750.00	
<b>Total-B</b>		<b>1500.00</b>	<b>750.00</b>	<b>72.26</b>	<b>677.74</b>	<b>750.00</b>	<b>1427.74</b>	
<b>Grand Total (A+B)</b>		<b>3515.47</b>	<b>832.50</b>	<b>91.17</b>	<b>741.33</b>	<b>2048.25</b>	<b>2789.58</b>	

The Director Finance, H&UDD shall draw the funds in advance from Civil Secretariat, Treasury for its further placement with the concerned ULBs in terms of Govt. Order No.: 43-JK(HUD) of 2020 Dated: 04.02.2020 as per the break-up of funds shown in above table.

The conditions for utilization of funds remain same as already conveyed through BEAMS.

The expenditure shall be booked under proper classifications a given below:-

Sector	Demand No.	Major Head	Sub-Major Head	Minor Head	Group Head	Sub-Head	Detail Head
Urban Dev.	19	4217	03	051	0011	1297	115 (Works)

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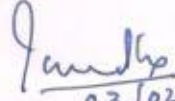
By order of the Govt. of Jammu & Kashmir.

Sd/-  
**(Dheeraj Gupta) IAS**  
Principal Secretary to Govt;  
Housing & Urban Dev. Deptt.  
Dated: 03.03.2021.

No:- HUD/Plan/128/Sgr/2020/SP

Copy for information to the:-

1. Financial Commissioner, Finance Deptt.
2. Principal Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K, Srinagar.
4. Joint Secretary (J&K) Ministry of Home Affairs, Government of India.
5. Director Finance, H&UDD for information and necessary action. She is also requested to transfer the funds through BEAMS to the implementing agency(s).
6. Director, Urban Local Bodies, Jammu/Kashmir.
7. PS to the Prpl. Secy. to Govt., H&UDD for inf. of the Prpl. Secy. H&UDD.
8. Govt. Order file (w.2.s.c.)
9. Incharge official website H&UDD.

  
03/02/2021  
(M. Ishfaq Pakchiwal)  
Director (P&S)  
Housing & Urban Dev. Deptt.

S.No.	Name of the Scheme/Agency	Outlay 2020-21	Funds already released on BEAMS	Expdt. already incurred	Concurrence to Advance Drawl conveyed		
					Previous Amount	Fresh Amount	Total
<b>Urban Development Sector</b>							
<b>Director Urban Local Bodies Jammu</b>							
1	Construction of Office Complex, Jammu (DULBJ).	114.72	0.00	0.00	0.00	50.00	50.00
2	Integrated Dev. of Medium Towns (IDMT)	450.00	0.00	0.00	0.00	225.00	225.00
3	Street Lights, (LED) in Towns	50.00	0.00	0.00	0.00	50.00	50.00
4	Bus Adda ISBT-Kathua	177.75	0.00	0.00	0.00	177.75	177.75
5	Development of Katra Town	100.00	0.00	0.00	0.00	100.00	100.00
6	Repair & renovation of track alongwith Drainage from Jewel Chowk, Katra to h/O Late Sh. Dr. Vijay at W. No.04, Main Bazaar, Katra	80.00	0.00	0.00	0.00	40.00	40.00
7	Repair & renovation of track alongwith drainage from Jewel Chowk, Katra to h/O Late Sh. Dr. Vijay to Shop of Raka Dry Fruit at W. No. 04, Main Bazaar Katra	60.00	0.00	0.00	0.00	30.00	30.00
8	Community Hall Jourian	35.00	0.00	0.00	0.00	35.00	35.00
9	Community Hall Samba	200.00	58.50	18.91	39.59	141.50	181.09
<b>Total Urban Dev. DULBJ-A</b>		<b>1267.47</b>	<b>58.50</b>	<b>18.91</b>	<b>39.59</b>	<b>849.25</b>	<b>888.84</b>
<b>Director Urban Local Bodies Jammu</b>							
1	Integrated Dev. of Medium Towns (IDMT)	450.00	0.00	0.00	0.00	225.00	225.00
2	Street Lights, (LED) in Towns	50.00	0.00	0.00	0.00	50.00	50.00
3	Bus Adda Bandipora	200.00	0.00	0.00	0.00	150.00	150.00
4	Modernization/Impr. Of Town Hall Antg.	48.00	24.00	0.00	24.00	24.00	48.00
<b>Total Urban Dev. DULBK-B</b>		<b>748.00</b>	<b>24.00</b>	<b>0.00</b>	<b>24.00</b>	<b>449.00</b>	<b>473.00</b>
<b>Sub Total Urban Dev. (A+B)</b>		<b>2015.47</b>	<b>82.50</b>	<b>18.91</b>	<b>63.59</b>	<b>1298.25</b>	<b>1361.84</b>
<b>Drainage Sector</b>							
<b>Drainage Division of Urban Local Bodies, Jammu</b>							
1	Drainage Scheme Amia	5.00	2.50	0.00	2.50	2.50	5.00
2	Drainage Scheme R. S. Pura, Ph-II	68.00	34.00	0.00	34.00	34.00	68.00
3	Drainage Scheme Ghou Manhasan	22.00	11.00	9.05	1.95	11.00	12.95
4	Drainage scheme Chak Malal	8.00	4.00	3.25	0.75	4.00	4.75
5	Drainage Scheme Hiranagar	43.00	21.50	11.84	9.66	21.50	31.16
6	Drainage Scheme Basholi	21.50	10.75	6.07	4.68	10.75	15.43
7	Drainage Scheme Billawar	100.00	50.00	0.00	50.00	50.00	100.00
8	Drainage Scheme Rajouri	53.00	26.50	0.00	26.50	26.50	53.00
9	Drainage scheme Nowshera	17.00	8.50	0.00	8.50	8.50	17.00
10	Drainage Scheme Surankote Ph. II	83.00	41.50	0.00	41.50	41.50	83.00
11	Drainage Scheme Poonch Town-Nallah walling in W.No.10	90.18	45.09	33.76	11.33	45.09	56.42
12	Drainage Scheme Bari Brahmana	200.00	100.00	0.00	100.00	100.00	200.00
13	Drainage scheme Gagore	27.00	13.50	7.13	6.37	13.50	19.87
14	Constt./Imp. Of Deep Drain from H/o. Sh. Nanak Chand toward Vaid Public School Sallain Talab Udampur	10.00	5.00	0.00	5.00	5.00	10.00
15	Laying of slab in Gandhi Nallah near Masjid Ahlebait Poonch	2.32	1.16	1.16	0.00	1.16	1.16
<b>Total DULBJ Drainage-C</b>		<b>750.00</b>	<b>375.00</b>	<b>72.26</b>	<b>302.74</b>	<b>375.00</b>	<b>677.74</b>
<b>Drainage Division of Urban Local Bodies, Kashmir (DULBK)</b>							
1	D/S Dewatering Station Anantnag	111.00	55.50	0.00	55.50	55.50	111.00
2	D/S Housing Colony Bijbehara Phase III	100.00	50.00	0.00	50.00	50.00	100.00
3	D/S Frestabal Pampore	169.50	84.75	0.00	84.75	84.75	169.50
4	D/S Kulgam(Phase III)	172.00	86.00	0.00	86.00	86.00	172.00
5	D/S Janbaz Colony Baramulla	171.50	85.75	0.00	85.75	85.75	171.50
6	D/S Bagi Sana Lane Lane No. 02	26.00	13.00	0.00	13.00	13.00	26.00
<b>Total DULBJ Drainage-D</b>		<b>750.00</b>	<b>375.00</b>	<b>0.00</b>	<b>375.00</b>	<b>375.00</b>	<b>750.00</b>
<b>Sub Total Drainage Sector (C+D)</b>		<b>1500.00</b>	<b>750.00</b>	<b>72.26</b>	<b>677.74</b>	<b>750.00</b>	<b>1427.74</b>
<b>Grand Tota Urban Dev. &amp; Drainage Sector</b>		<b>3515.47</b>	<b>832.50</b>	<b>91.17</b>	<b>741.33</b>	<b>2048.25</b>	<b>2789.58</b>

(M.I.Pakchiwal)

Director(Planning)  
Housing & Urban Development Deptt.