

*Government of Jammu & Kashmir*  
*Housing & Urban Development Department*  
*Civil Secretariat, Jammu*

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- Subject: - Release of funds of Capex Budget 2019-20 under Dal Development Sector.
- Reference: - Concurrence to advance drawl of funds conveyed by Finance Department vide U.O. No. FD-VII-19(80)H&H/2017 dated: 19.02.2021.

**Government Order No: 37 -HUD of 2021**  
**Dated: 03 .03.2021**

In continuation to the Govt. Order No.: 180-HUD of 2020 Dated:11.11.2020, sanction is hereby accorded to the release of funds amounting to **Rs. 8700.00 Lacs (Rupees Eight Seven hundred Lacs)** only in favour of Vice Chairman, Lakes and Waterways Development Authority (LAWDA) under Capex Budget 2020-21 of Dal Development Sector to be utilized for implementation of the Approved schemes/works as detailed in **Annexure-"A"** to this Govt. Order. However, before execution, it may be ensure that all the works are part of original approved DPR's.

The Director, Finance H&UDD shall draw the funds in advance from Treasury through WDC Bill and credit the same in the Official Bank Account of Vice Chairman, LAWDA bearing Account No. 0229010200000004 maintained in the J&K Bank, Branch Brain Nishat, Srinagar for further release to the implementing agency.

The release & subsequent utilization of funds is subject to the following conditions that: -

- i. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within approved allocation and no liability be created on this account; the V.C LAWDA shall ensure that no expenditure shall be incurred to those works/projects which are not technically sanctioned and Administratively approved and shall be responsible, if any, diversion is made on this account;
- ii. the funds so released shall be utilized for the activities specifically provision for; after completion of all the codal formalities/procedures as required under rules and shall not be available for re-appropriation/diversion at any level, besides the expenditure shall not be utilized on Revenue or Revenue like items;
- iii. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority and no funds shall be available for utilization for those schemes/works which have been approved under languishing project;
- iv. Drawing and Disbursing Officers shall satisfied themselves about the responsibilities of cost, proper quality control, genuineness of workdone claims and physical existence of works;
- v. the implementing agency shall ensure that, reasonability of rates and complete the project within the approved cost only and there should be no cost overrun/time overrun;
- vi. the funds shall not be drawn just for idle parking in the bank account, but incurred for the purpose they are meant for under rules;
- vii. the implementing agency shall ensure that there is no overlapping of funds for the works being executed form any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;
- viii. the Director Finance, H&UDD shall vouchsafe the utilization of funds as per codal procedure/guidelines;
- ix. the Utilization Certificate/Red Account of the amount shall be rendered to the concerned quarters within a stipulated time;
- x. the expenditure shall commensurate with the physical progress achieved;



- xi. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time, i.e. 5th of succeeding month;
- xii. all video graphic/photographic evidence of works both shall be maintained;

This issue with the concurrence of advance drawl of funds conveyed by Finance Department U.O. No. FD-VII-19(80)H&H/2017 dated: 19.02.2021.

The expenditure shall be booked under proper classifications a given below:-

Demand No.	Major Head	Sub-Major Head	Minor Head	Group Head	Sub-Head	Detailed Head (Works)
19	4217	03	051	0011	1298	115

By order of the Govt. of Jammu & Kashmir.

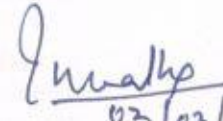
Sd/-  
(Dheeraj Gupta) IAS  
Principal Secretary to Govt;  
Housing & Urban Dev. Deptt.

Dated: 3.03.2021.

No:- HUD/Plan/128/Sgr/2020/SP

Copy for information to the:-

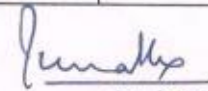
1. Financial Commissioner, Finance Deptt.
2. Principal Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K, Srinagar.
4. Joint Secretary (J&K) Ministry of Home Affairs, Government of India.
5. Director Finance, H&UDD for information. He is also requested to transfer the funds through BEAMS to the implementing agency(s).
6. District Development Commissioner, Srinagar.
7. Vice Chairman, LAWDA for information and n/a.
8. PS to the Prpl. Secy. to Govt., H&UDD for inf. of the Prpl. Secy. H&UDD.
9. Govt. Order file (w.2.s.c.)
10. Incharge official website H&UDD.

  
03/03/2021  
(M. Ishfaq Pakchjwal)  
Director (P&S)  
Housing & Urban Dev. Deptt.

Annexure-A to Govt. Order No.: 37 HUD of 2021 Dated: 03 .03.2021

(₹ in Lacs)

S.No.	Name of the Scheme/Works	Outlay 2020-21	Funds already released	Funds Now Released	Total funds released
1	2	3	4	5	6
1	Physical Demarcation of Periphery of Dal Lake, Geo Tagging and other activities	100.00	12.50	87.50	100.00
2	Mechanical works /Dredging / Mechanical Deseeding work/ Manual Deseeding / Skimming of floating weeds/ Extraction of Lily Pads in Dal & Nigeen Lake	2750.00	0.00	2750.00	2750.00
3	Improvement & Development of Wanihama Nallah/desilting of Setting basin & Shalimar Channel	150.00	50.00	100.00	150.00
4	Const. of Control Room & Installation of CCTV Camera at STP on GPS System	75.00	25.00	50.00	75.00
5	Improvement and Development of Tailbal Nallah	250.00	0.00	250.00	250.00
6	Rehabilitation and Resettlement of Dal Dwellers at Rakh-i-Arth Budgam	2500.00	0.00	2500.00	2500.00
7	Installation of Aerators, Lake cleaning machines, as per the decisions of COE to be procured through DMRC	1500.00	250.00	1250.00	1500.00
8	Catchment Area Management works/Gap Filling/Reed Belt, Afforestation, Loose Boulder Check Dams in catchment areas of Dal	250.00	0.00	250.00	250.00
9	Solid Waste Management Works(daily collection of solid waste from door to door of hamlets inside Dal & from House boats & collection of floating waste of Dal waters)	100.00	0.00	100.00	100.00
10	Upgradation of Scientific Laboratory /Procurement of Lab equipment & Chemicals for lab , Proc. of Chemicals for STP's and IPS's	350.00	150.00	200.00	350.00
11	Renovation of building/gate at Gow-kadal Nallah, Amir Khan, Dal Lock Gate and restoration of Navigational gates, Constt. of R/Wall at nallah Aamir Khan upstream of Akmal Bridge	150.00	37.50	112.50	150.00
12	Addl. Sewer of 2000 Mtrs. for catchment area of STPs Hazrabal, Habak & Laam	100.00	25.00	50.00	75.00
13	Creation of Mini Labs at existing STPs for checking on spot treatment of water quality & creation of space for STP's as per Expert Committee of High Court	100.00	20.00	80.00	100.00
14	Small Portable STPs for uncovered areas of Dal Lake Ashai Bagh	100.00	12.50	87.50	100.00
15	ETS Survey of Dal & Nageen Lake as per directions of Monitoring Committee	30.00	7.50	22.50	30.00
16	Improvement works for strengthening of embankments, & dev. of bunds foreshores / dev. of Interior banks of Dal Lake/Const. & Impvt. Of Log Booms at various Inlet locations of Dal lake	125.00	0.00	125.00	125.00
17	Installation of individual bio-digesters in Talibal area and shalimar area through DRDO as per the directions of committee of Experts	350.00	0.00	175.00	175.00
18	Beautification of shore line of Dal Lake as per the directions of Hon'ble LG during review meeting	250.00	0.00	125.00	125.00
19	Conservation of Chunti-Kul -Skimming, deseeding, cleaning, shoreline development	200.00	0.00	100.00	100.00
20	Aerial surveillance of dal & nageen Lakes through Drones within 200 Mtrs. Of lake fringe as per Court Orders	50.00	0.00	25.00	25.00
21	Constt. of weed, unloading points along Lake shore as per COE directions	120.00	0.00	60.00	60.00
22	Dredging of Navigational channels, deeping of blocked channels, detention ponds in peripheral areas	250.00	0.00	125.00	125.00
23	Constt./renovation of Dock Yard complex Nishat	150.00	0.00	75.00	75.00
	<b>Total Dal Dev.</b>	<b>10000.00</b>	<b>590.00</b>	<b>8700.00</b>	<b>9290.00</b>

  
 (M.I. Pakchiwal) 03/03/2021  
 Director(Planning)  
 Housing & Urban Development Deptt.