
Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat,
Srinagar/Jammu

-:0:-

Subject: - Release of funds of Capex Budget 2016-17 under Drainage Sector.
Ref: - Planning Dev. & Monitoring Deptt's. Govt. Order No.270 -PD of 2016 Dated 20.09.2016 and authorized vide communication No. PD/2016-17/Coord-101/01-A dated: - 15.11.2016.

Government Order No: - 243 HUD of 2016
Dated: - 21 -12-2016

In continuation to the Govt. Order No. 172-HUD of 2016 Dated 18.07.2016, sanction is accorded to the release of funds to the tune of **Rs. 500.00 Lacs (Rupees Five Hundred Lacs) only with the breakup of Rs., 250.00 Lacs each in favour of Director Urban Local Bodies Kashmir/ Jammu** of Capex Budget 2016-17 for its further placement at the disposal of concern Executive Engineers of respective Town Drainage Divisions to be utilized on the approved ongoing projects/ works to be utilized on approved ongoing schemes/works only, there by aggregating 100% allocation earmarked during the current financial year as per the details given in (**Annexure "A" & "B"**) to this Government Order.

The release & subsequent utilization of funds is subject to the following conditions that;

- (i) the funds shall be placed at the disposal of Subordinate Executing Agencies within seven days from the issuance if the Govt. order and copy endorsed to the Administrative Department.
- (ii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iv) the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- (v) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source viz SDRF/ District Plan/ CSS/ Flagship Programme or any other source;
- (vi) the funds so released shall not be available for any re-appropriation/diversion;
- (vii) the expenditure shall commensurate with the physical progress achieved;

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- (viii) all video graphic/photographic evidence of works both shall be maintained;
- (ix) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (x) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head : 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 General
- Sub. Head: 1296- Drainage

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS

Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.

Dated 21-12-2016

No: - HUD/Plan/304/2016

Copy for information to the:-

1. Financial Commissioner Planning & Dev. Deptt.
2. Commissioner/Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Jammu.
4. Director Urban Local Bodies Kashmir/ Jammu.
5. OSD to Hon'ble Dy. CM (Hon'ble Minister H&UDD) for inf. of Hon'ble Dy. CM.
6. OSD to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
7. Executing Engineer Town Drainage Kashmir/ Jammu.
8. Try. Officer Concerned for information & n/a.
9. Pvt. Secy. to Commr/Secy. H&UDD. for inf. of the Commr/Secy. H&UDD.
10. Govt. Order files (w.2.s.c.)
11. I/c Official website H&UDD.



(H.H. Dutt)

**Joint Director (P&S)
Housing & Urban Dev. Deptt.**

Annexure - "A" to Govt. Order No. 243 of 2016 Dated:- 21-12-2016

(Fig Rs in Lacs)

S.No	Name of the Scheme	A.A. Cost	Cumul. Expdt. 3/2016	Blance Cost	Funds already released	Funds released now	Total funds released during 2016-17
1	2	3	4	5	6	7	8
1	D/S Housing Colony Bijbehara Phase III	267.84	29.19	238.65	11.00	7.00	18.00
2	D/S Old Town Bijbehara Phase II	684.58	67.00	617.58	11.50	23.00	34.50
3	D/S Kulgam(Phase III)	475.78	42.00	433.78	11.50	8.00	19.50
4	D/S Pulwama (Phase-II)	342.60	153.39	189.21	9.00	7.00	16.00
5	D/S Pampore (Phase-II)	735.00	236.27	498.73	11.50	7.00	18.50
6	D/S Shopian (Phase-II)	270.00	131.88	138.12	6.50	7.00	13.50
7	D/S Budgam Phase II	1,180.00	75.62	1104.38	9.00	7.00	16.00
8	D/S Beerwah (Phase-II)	150.00	81.96	68.04	9.00	7.00	16.00
9	D/S Handwara Phase II	743.32	52.00	691.32	9.00	7.00	16.00
10	D/S Sangri Kanlibagh Baramulla (Phase-II)	274.65	215.99	58.66	11.00	23.00	34.00
11	D/S Gutiyar Baramulla (Phase-I)	398.00	77.00	321.00	9.00	13.00	22.00
12	D/S Arampora Krankshivan Sopore Phase II	552.37	61.99	490.38	6.50	5.00	11.50
13	D/S Pattan Phase II	730.86	75.24	655.62	6.50	6.00	12.50
14	D/S Degree College Sopore (Phase-III)	640.73	75.77	564.96	9.00	8.00	17.00
15	D/S Watergam Baramulla	284.72	229.99	54.73	9.00	23.00	32.00
16	D/S Hajan	1,111.11	150.33	960.78	6.50	5.00	11.50
17	D/S Sidiq Colony Sopore	771.89	55.92	715.97	6.50	8.00	14.50
18	D/S Stadium Colony Baramulla	298.03	138.99	159.04	9.00	23.00	32.00
19	D/S Chadoora	281.41	36.00	245.41	6.50	5.00	11.50
20	D/S Awantipora	242.00	184.47	57.53	11.50	25.00	36.50
21	D/S Tral	323.00	27.00	296.00	6.50	8.00	14.50
22	D/S Umar abad Sopore	55.24	30.94	24.30	4.00	3.00	7.00
23	HSS Baramulla	50.00	39.25	10.75	4.00	3.00	7.00
24	New Light Colony Sopore	227.27	19.66	207.61	6.50	5.00	11.50
	Total	11,090.40	2,287.85	8802.55	200.00	250.00	450.00

H. H. Dutt

Joint Director (P&S)

Housing & Urban Dev. Deptt


Annexure – "B" to Govt. Order No. 243 of 2016 Dated:- 21 -12-2016 *(Figures in Lakhs)*

S.No	Name	Estimated Cost	Comul. Expt. Ending 3/2016	Balance Cost	Funds already released	Funds now released	Total Funds released during 2016-17
	DISTT. JAMMU						
1	Drainage Scheme Bishnah Town Phase II	306.75	79.35	227.40	4.50	4.50	9.00
2	Drainage Scheme Arnia Town	260.50	210.11	50.39	6.00	8.00	14.00
3	Drainage Scheme R.S Pura Ph II	183.13	93.66	89.47	3.00	4.00	7.00
4	Drainage Scheme GadiGarh Ph. II	448.10	224.00	224.10	4.00	5.00	9.00
5	Drainage Scheme Belicharana	70.00	6.38	63.62	4.00	0.00	4.00
6	New Drainage Scheme Bathindi Phase III	513.00	401.32	111.68	12.00	12.00	24.00
7	Drainage Scheme ApnaViharKunjwani	220.20	119.83	100.37	7.00	8.00	15.00
8	Drainage Scheme Shanti Nagar Kunjwani	401.10	221.14	179.96	7.00	7.00	14.00
9	Drainage Scheme ArjunVihar&HariVihar Ph. II	184.00	160.24	23.76	5.00	5.00	10.00
10	Drainage Scheme Sunjwan	487.70	155.72	331.98	7.00	8.00	15.00
11	Drainage Scheme GhouManhasan	167.38	85.79	81.59	4.00	7.00	11.00
12	Drainage Scheme RakhMalal	322.39	67.19	255.20	3.50	6.50	10.00
13	Drainage Scheme ChakMalal	214.60	155.50	59.10	5.00	7.00	12.00
14	New Drainage Scheme Ajit Nagar	49.26	32.00	17.26	2.50	3.50	6.00
15	New Drainage Scheme Akhnoor Town	355.65	15.60	340.05	2.50	2.50	5.00
16	New Drainage Scheme Nagrota	748.50	53.00	695.50	16.00	15.00	31.00
17	Drainage Scheme Hira Nagar Town	210.00	131.71	78.29	3.50	4.50	8.00
18	Drainage Scheme Basholi Town	99.86	43.25	56.61	2.50	2.50	5.00
19	Drainage Scheme Rajouri Town Phase II	167.09	68.00	99.09	3.00	3.00	6.00
20	Drainage Scheme Nowshera Town	186.06	120.04	66.02	3.00	4.00	7.00
21	New Drainage Scheme Poonch Town	454.42	105.56	348.86	5.00	20.00	25.00
22	Drainage Scheme Mendhar Town	150.00	120.35	29.65	3.00	4.00	7.00
23	Drainage Scheme Surankote Town Phase II	180.00	71.56	108.44	2.50	3.50	6.00
24	Drainage Scheme Udhampur Town Phase II	800.00	606.79	193.21	13.00	18.00	31.00

(Signatures)

Annexure – "B" to Govt. Order No. 243 of 2016 Dated:- 21 -12-2016 (Fig Rs in Crores)

S.No	Name	Estimated Cost	Comul. Expt. Ending 3/2016	Balance Cost	Funds already released	Funds now released	Total Funds released during 2016-17
	DISTT. JAMMU						
25	Drainage Scheme Ram Nagar Town	341.68	184.71	156.97	5.00	7.00	12.00
26	Drainage Scheme Chenani Town	144.00	123.63	20.37	6.00	7.00	13.00
27	Drainage Scheme Katra Town	560.00	112.92	447.08	4.00	5.00	9.00
28	Drainage Scheme Reasi Town	627.00	141.00	486.00	5.00	7.00	12.00
29	Drainage Scheme Kishtwar Town	1052.00	120.17	931.83	5.00	7.00	12.00
30	Drainage Scheme in Thatthri Ph. II	100.00	64.86	35.14	5.00	5.00	10.00
31	Drainage Scheme Ramban Town	647.00	132.17	514.83	5.00	7.00	12.00
32	Drainage Scheme Batote Town	250.00	95.26	154.74	5.00	6.00	11.00
33	Drainage Scheme Banihal Ramban	875.00	10.00	865.00	2.50	2.50	5.00
34	New Drainage Scheme Bhaderwah Town	260.00	33.00	227.00	5.00	5.00	10.00
35	Drainage Scheme Samba	220.00	8.88	211.12	5.00	7.00	12.00
36	Drainage Scheme Bari Brahamana	915.00	180.73	734.27	6.00	6.00	12.00
37	Drainage Scheme Vijaypur Town Phase II	600.00	160.21	439.79	4.00	6.00	10.00
38	Drainage Scheme Gagore	170.00	96.92	73.08	5.00	5.00	10.00
39	Drainage Scheme Ramgarh Town	164.00	107.07	56.93	4.00	5.00	9.00
	TOTAL	14105.37	4919.62	9185.75	200.00	250.00	450.00


H. H. Dutt
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