

Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat,
Srinagar/Jammu

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Subject: - Release of Funds of Capex Budget 2016-17 under Urban Development Sector.

Reference: Planning Dev. & Monitoring Deptt's. Govt. Order No. 245-PD of 2016 Dated 29.07.2016.

Government Order No: 211 - HUD of 2016

Dated: 21 -10-2016

In continuation to Govt. Order No. 171 HUD of 2016 Dated: 18/07/2016 and Govt. Order No. 177 HUD of 2016 Dated: 09/08/2016, sanction is here by accorded to the release of Rs. 325.00 Lacs (Three Hundred Twenty Five Lacs only) in favour of Director, Urban Local Bodies Jammu/Kashmir (Rs. 162.50 Lacs each) under Capex Budget 2016-17 (Capital Component) to be utilized on approved action plan/works programme of the current financial year 2016-17 as per the agency wise/schematic breakup given here under: -

(Rs. in Lacs)						
S.No.	Agency	Scheme	Funds already released	Funds now released	Total Funds released till date	Remarks
1	DULBJ	IDMT	125.00	125.00	250.00	Funds shall be utilized as per approved works programme conveyed by the department.
		Dev. of Bus Addas	25.00	25.00	50.00	Schematic Details in Annexure "A"
		Street Lights	20.00	0.00	20.00	
		Const. of Community/Towns Halls	12.50	12.50	12.50	
		Sub Total	182.50	162.50	332.50	
2	DULBK	IDMT	125.00	125.00	250.00	Schematic Details in Annexure "B"
		Dev. of Bus Addas	25.00	25.00	50.00	
		Street Lights	20.00	0.00	20.00	
		Cost. Of Community/Towns Halls	12.50	12.50	12.50	
		Sub Total	182.50	162.50	332.50	
		Grand Total	365.00	325.00	665.00	

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. the funds already released/so released shall be strictly utilized for approved Action Plan conveyed by the department under IDMT and shall be further released to the implementing agencies within a week's time from the issuance of this approval;
- ii. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within approved allocation and no liability be created on this account;

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- iii. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- iv. the funds shall not be utilized on clearance of any past liability, repair and maintenance work;
- v. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- vi. the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- vii. the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;
- viii. the funds so released shall not be available for any re-appropriation/diversion;
- ix. the expenditure shall commensurate with the physical progress achieved.
- x. all video graphic/photographic evidence of works both shall be maintained;
- xi. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time;
- xii. no expenditure shall be incurred against revised cost which has not been approved by the competent authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

Major Head	: 4217- Capital OL on Urban Dev.
Sub Major Head	: 03 IDSMT
Minor Head	: 800 Other expenditure
Group Head	: 0011 General
Sub. Head	: 1297- Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS

Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.

No:- HUD/Plan/ 304/2016

Dated 21-10-2016

Copy for information to the:-

1. Financial Commissioner Planning Development & Monitoring Deptt.
2. Commissioner/Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar.
4. Director. Urban Local Bodies Jammu/Kashmir.
5. OSD to Hon'ble Dy. CM (Hon'ble Minister H&UDD) for inf. of Hon'ble Dy. CM.
6. OSD to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
7. Try. Officer Concerned for information & n/a.
8. Private Secretary to Commissioner/Secretary H&UDD for Information to Commissioner/Secretary H&UDD.
9. Govt. Order file (w.2.s.c.)
10. Incharge official website H&UDD.

(H.H. Dutt)


Joint Director (P&S)
Housing & Urban Dev. Deptt.

Annexure "A" to Govt. Order No. 211 - HUD of 2016 dated - 24/10-2016
Development of Bus Adda's

S. No	Name of Bus Adda/MC	Estimated Cost	Cum. Exp. Ending 03/2016	Balance Cost as on 01/04/2016	Funds Already Released during 2016-17	Funds Now Released
1	Arnia	122.99	75.00	47.99	25.00	11.50
2	Billawar (Matador Stand)	87.33	84.13	3.20		1.00
3	Billawar (Old bus stand)	42.16	17.06	25.10		6.00
4	ISBT Kathua	99.17	72.62	26.55		6.50
Total		351.65	248.81	102.84	25.00	25.00

Ongoing Community Halls

S. No	Name of Community Halls	Estimated Cost	Cum. Exp. Ending 03/2016	Balance Cost as on 01/04/2016	Funds Already Released during 2016-17	Funds Now Released
1	Khour (Jammu)	39.66	33.55	6.11	12.50	2.00
2	Samba	40.61	40.61	0.00		0.00
3	Billawar	60.81	35.01	25.80		5.00
4	Thathri (Doda)	100.64	34.60	66.04		5.50
Total		241.72	143.77	97.95	12.50	12.50


Joint Director (P&S)
Housing & Urban Dev. Deptt.

Annexure "B" to Govt. Order No. 211 - HUD of 2016 dated - 21/10-2016

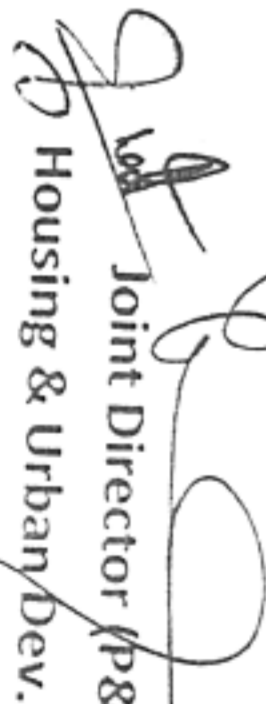
Development of Bus Adda's

Rs. In Lacs

S. No	Name of Bus Adda/MC	Estimated Cost	Cum. Exp. Ending 03/2016	Balance Cost as on 01/04/2016	Funds Already Released during 2016-17	Funds Now Released
1	Dev. Of Bus Adda Handwara	1543.49	255.00	1288.49		
2	Kupwara	801.00	73.52	727.48		5.00
3	Anantnag	200.11	101.74	98.37	25.00	5.00
4	Pulwama	448.47	205.58	242.89		6.00
5	Ganderbal	1201.35	213.93	987.42		5.00
	Total	4194.42	849.77	3344.65	25.00	4.00
						25.00

Community Halls

S. No	Name of Community Halls	Estimated Cost	Cum. Exp. Ending 03/2016	Balance Cost as on 01/04/2016	Funds Already Released during 2016-17	Funds Now Released
1	Const. of Community Marriage Hall at M.C Charar-i-Sharief	90.24	90.22	0.02		
2	Doorru Verinag	196.34	100.59	95.75		0.00
3	Bijbehara	210.64	89.87	120.77	12.50	2.50
	Const. of Town Hall at Kulgeshwari Temple at Kulgam					7.50
4		89.00	31.60	57.40		2.50
	Total	586.22	312.28	273.94	12.50	12.50


Joint Director (P&S)
Housing & Urban/Dev. Deptt.