

Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat,
Srinagar/Jammu

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Subject: - Approval of Annual Action Plan of 2016-17 under BADP-
Release of funds thereof.

Ref I. Planning Dev. & Monitoring Deptt's. authorization No.
PD/CS/BADP/AAP/2016-17/20 Dated 19.09.2016.

Government Order No: 210 - HUD of 2016
Dated: 21 -10-2016

Sanction is here by accorded to the release of funds to the tune of *Rs. 470.00 Lac (Four Hundred Seventy Lacs only)* as first installment under Border Area Development Programme (BADP) with the breakup of *Rs. 392.00 Lacs* in favour of *Director Urban Local Bodies Jammu* and *Rs. 78.00 Lacs* in favour of *Director Urban Local Bodies Kashmir* for its further replacement at the disposal of Executive Engineer of Town Drainage Kashmir/Jammu under Drainage Sector, for implementation of the current year's action plan of ongoing Border Town Drainage Schemes of both the provinces to the extent as per details given in Annexure "A"

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. The funds released shall be strictly utilized for approved Action Plan conveyed by the department under BADP and shall be further released to the implementing agencies within a week's time from the issuance of this order;
- ii. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within approved allocation and no liability be created on this account;
- iii. the funds shall be utilized only the schemes/works and components as per DPR approved by the GoI;
- iv. the UCs of the funds released shall be furnished to the department expeditiously for availing the 2nd installment as per the format devised by GoI under BADP;
- v. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- vi. the funds shall not be utilized on clearance of any past liability, repair and maintenance work;

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- vii. The implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/Flagship programme or any other source;
- viii. The funds so released shall not be available for any re-appropriation/diversion;
- ix. the expenditure shall commensurate with the physical progress achieved;
- x. all video graphic/photographic evidence of works both shall be maintained;
- xi. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time;
- xii. no expenditure shall be incurred against revised cost which has not been approved by the competent authority;

The expenditure on this account shall be debited to:-

Demand No. 03:

- Major Head: 5475- Capital Outlay on other General Economic Services.
- Minor Head: 800 -other expenditure.
- Group Head: 0011 -State Plan Normal.
- Sub Head: 0553 BADP

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS

Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.

No: - HUD/Plan/BADP/64/2015

Dated 21-10.2016

Copy for information to the:-

1. Financial Commissioner, Planning Development & Monitoring Deptt.
2. Commissioner/Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Director, Urban Local Bodies Kashmir/Jammu.
5. OSD to Hon'ble Dy. CM (Hon'ble Minister H&UDD) for information of Hon'ble Minister H&UDD.
6. Executive Engineer Town Drainage Division Kashmir/Jammu.
7. Try. Officer Concerned for information & n/a.
8. Private Secretary to Hon'ble MoS for information of the Hon'ble MoS H&UDD.
9. Private Secretary to Commissioner/Secretary H&UDD for Information to Commissioner/Secretary H&UDD.
10. Govt. Order file (w.2.s.c.)
11. Incharge official website H&UDD.

(H.H. Dutt)

Joint Director (P&S)
Housing & Urban Dev. Deptt.

Annexure "A" to Govt. Order No. 2/0 HUD of 2016 Dated 2/10.2016

(Rs. in Lacs)

S. No.	Name of the Schemes	Estt. Cost	Cum. Expd. Ending 3/2016	Funds released as 1 st installment
1	Drainage Scheme Bishnah Town	322.26	239.86	48.00
2	Drainage Scheme Arnia Town	347.35	260.00	52.00
3	Drainage Scheme R.S. Pora Town	211.67	157.28	31.00
4	Drainage Scheme Ghou Manhasan Town	196.00	145.04	29.00
5	Drainage Scheme Khour Town	92.00	70.77	14.00
6	Drainage Scheme Jourian Town	95.00	70.77	14.00
7	Drainage Scheme Ramgarh Town	457.00	342.07	68.00
8	Drainage Scheme Hiranagar Town	239.00	177.00	35.00
9	Drainage Scheme Rajpora Town	80.00	58.98	12.00
10	Drainage Scheme Ghagwal Town	151.00	114.03	23.00
11	Drainage Scheme Mendhar Town	220.00	165.15	33.00
12	Drainage Scheme Nowshera Town	220.00	165.15	33.00
13	Drainage Scheme Uri Town	299.73	185.23	55.00
14	Drainage Scheme Tangmarg Town	172.00	107.97	23.00
	Total	3103.01	2259.30	470.00



 (H.H. Dutt)

 Joint Director (P&S)

 Housing & Urban Dev. Deptt.