

Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat Jammu/Kashmir.

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Subject:-Release of funds under Dal Development Sector-Annual Plan for the year 2016-17.

Ref: - Planning & Dev. Department's authorization conveyed vide G.O. No:- 195-PD of 2016, dated:-01.04.2016.

Government Order No: - 183 -HUD of 2016

D a t e d: - 05 - 09 - 2016

Sanction is hereby accorded to release of funds amounting to **Rs.562.50 lacs (five crores, sixty two lacs and fifty thousands)** only in favour of Vice Chairman, J&K Lakes and Water ways Development Authority(LAWDA)under Dal Development Sector for its utilization during the current financial year, 2016-17. The Vice Chairman J&K Lakes and Waterways Development Authority (LAWDA) shall utilize the funds for the below mentioned components and expenditure which are reflected and approved under Annual Plan 2016-17 with the allocation against each:-

Rs. in lakhs

S.No	Component	Action plan approved for 2016-17	Funds now released
1	Sewerage Scheme for Khonkhan	397.8	44.75
2	Rehabilitation & Resettlement of Rakhhi-Art	2000	225.00
3	Relocation of House Boats at Dole Dumb	500	56.25
4	O&M of existing STPs/IPs/Dredging Dewatering/Addl. Dewatering/Lake Cleaning Machines/ Equipment and Aerators/ Catchment Works/ Gap Filling upkeep of functional sewers/ O&M of vehicles & logistics/ restoration of Navigational Gates/ Conservation of Chunti-Kul etc. Power Charges of various installations.	983.81	110.68
5	Preparation of DPR for vision Document/ for Dal/ Up-gradation of 3No existing STPs/ Sewerage for Teilbal, Shalimar, Batpora & Harwan area.	196.00	22.05
6	Up- gradation of 3No STPs	100.00	11.25
7	Secondary/ lateral sewer & house connectivity at Habak, Hazratbal, Lalbazar and Nishat	46.62	5.24
8	Physical Demarcation of periphery of Dal Lake and Geo Tagging	55.00	6.19
9	Construction of lateral/ secondary sewer at Laper Colony Behrar	21.00	2.36
10	Preparation of DPR for Anchar & Gilsar Lake	100.00	11.25
11	Decretal amount of acquisition of a land at Chandpora, Bagi-Chandpara & Pazwal Pora as per court directions.	419.46	47.19
12	Additional sewer of 2000 Mtrs for catchment area of STPs.	150.00	16.88
13	Other Activities:-		
	a) Erection of Sign Boards for demarcation of no construction zone	15.31	3.41
	b) Maintenance of water channels	5.00	0.00
	c) Desilting of settling Basin	10.00	0.00
Total		5000	562.50

The Director Finance H&UDD shall draw the funds in advance from treasury through WDC bill and place the same at the disposal of Vice Chairman J&K Lakes and Water ways Development Authority(LAWDA).

The release of funds is subject to the following conditions;-



- i. The release of funds does not confer the sanction to incur the expenditure and shall be booked only after observing all codal formalities;
- ii. The funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the competent Authority;
- iii. The executing agency shall ensure that there is no overlapping of funds for the works being executed;
- iv. The executing agency shall furnish physical/financial progress report to the administrative department by or before 5th of every month;
- v. The funds so released shall not be available for any re-appropriation/diversion;
- vi. The utilization certificate for the released amount shall be submitted for release of 2nd instalment;
- vii. The Director Finance of the department shall vouchsafe the utilization of funds as per codal procedure/ guidelines;
- viii. All the UC's/Red Accounts of previous advance drawls have been rendered to the concerned quarters;
- ix. The Red Accounts is expedited to the Audit Office without any delay;

The expenditure on this account shall be debited as per following classification for proper accounting:-

- Demand No: 19
- Major Head: 4217-Capital outlay on Urban Dev.
- Sub-major Head: 031IDSMT
- Minor Head: 800-Other expenditure.
- Group Head: 011-State Plan Normal.
- Sub-Head: 1298- Dal Development

These issues with the concurrence of Finance Department vide U.O.No:-FD-VII-19 (04)II-HUD/Adv.Drawal-I, dated:-01-08-2016.

By order of the Government of Jammu and Kashmir.

Sd/-

(Hirdesh Kumar) IAS

Commissioner Secretary Govt,

Housing & Urban Development Deptt.

dated: 05-09-2016.

No: HUD/Plan/58/2016

Copy for information/necessary action to the:-

1. Financial Commissioner, Planning Development Department.
2. Principal Secretary to Government, Finance Department.
3. Accountant General, J&K Srinagar.
4. Vice Chairman, J&K LAWDA Srinagar for information and necessary action
5. Director Finance, H&UDD for information and necessary action.
6. Try. Officer concerned for information.
7. Private Secretary to Commissioner/Secretary, H&UDD for information of Commissioner/Secretary.
8. Govt. Order File (w.3.s.c) /Concerned File.



P.S. Kakroo

Joint Director (P&S)

Housing & Urban Dev. Deptt.