

Government of Jammu & Kashmir  
Housing & Urban Dev. Department  
Civil Secretariat  
Srinagar/Jammu

Subject:- Release of funds of Capex Budget 2016-17 under Urban Development Sector.

Ref: - i) Planning & Dev. Department's Govt. order No. 195-PD of 2016 dated 01.04.2016

Government Order No: -172-HUD of 2016  
Dated 18-07-2016

Sanction is accorded to the release of funds to the tune of **Rs. 400.00 lacs (Rupees Four Hundred Lacs)** only with the break-up of Rs. 200.00 lacs each in favour of *Director Urban Local Bodies, Kashmir/ Jammu* under Capex Budget 2016-17 of Drainage Sector (Capital Component) for its further placement at the disposal of Executive Engineer of respective Town Drainage Divisions to be utilized on approved Action Plan/ works only during 2016-17 as per the break up given in Annexure "A" & "B" to this Govt. Order.

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) *the funds shall be placed at the disposal of subordinate executing agencies within 7 days from the issuance of the order and copy endorsed to the Administrative Department;*
- (ii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iii) the funds shall be utilized on those components of the schemes only which have been Technically sanctioned and Administratively approved by the Competent Authority;
- (iv) the funds shall be utilized on the approved schemes/works only and no new scheme shall be taken up without the approval of the Competent Authority;
- (v) the funds shall not be utilized on clearance of past liability, repair, renovation and Maintenance work;
- (vi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source Such as SDRF/State Plan/District Plan /CSS/Flag Ship Programme or any other source;
- (vii) the funds so released shall not be available for any re-appropriation/diversion;
- (viii) the expenditure shall commensurate with the physical progress achieved;
- (ix) all video graphic/photographic evidence of works both shall be maintained;
- (x) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (xi) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority;

- (xii) the release of funds in respect of Schemes where revision of cost has effect shall be consider only after the Revised DPR are received and administratively approved and technical vetted by the Competent authority;

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 State Plan Normal
- Sub. Head: 1296- Drainage .

**By order of the Govt. of Jammu & Kashmir.**

Sd/-


**(Hirdesh Kumar Singh) IAS.**  
Commissioner/ Secretary to Govt.  
Housing & Urban Dev. Deptt.

No: - HUD/Plan/304/2016

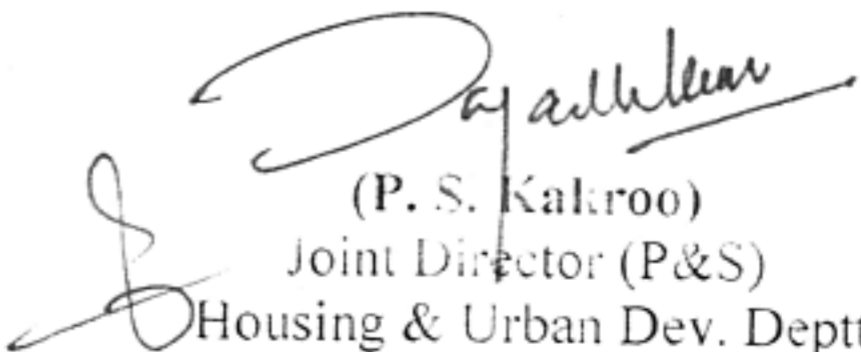
Dated 18-7-2016

Copy for information to the:-

1. Financial Commissioner Planning Monitoring & Dev. Deptt.
2. Commissioner/Secy. to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Director Urban Local Bodies Kashmir/ Jammu .
5. OSD To Hon'ble Dy. CM/ Hon'ble Minister H&UDD for inf. of Hon'ble Minister H&UDD.
6. Try. Officer Concerned for inf. and necessary action.
7. Executive Engineer Town Drainage Jammu/ Kashmir .
8. Pvt. Secy. to. Hon'ble Minister of State H&UDD for inf. of the Hon'ble Minister of State H&UDD.
9. Pvt. Secy. to. Commissioner/Secy. H&UDD.
10. Govt. Order files (w.2.s.c.)
11. I/c Official Website H&UDD.

  
**(P. S. Kakroo)**  
Joint Director (P&S)  
Housing & Urban Dev. Deptt.

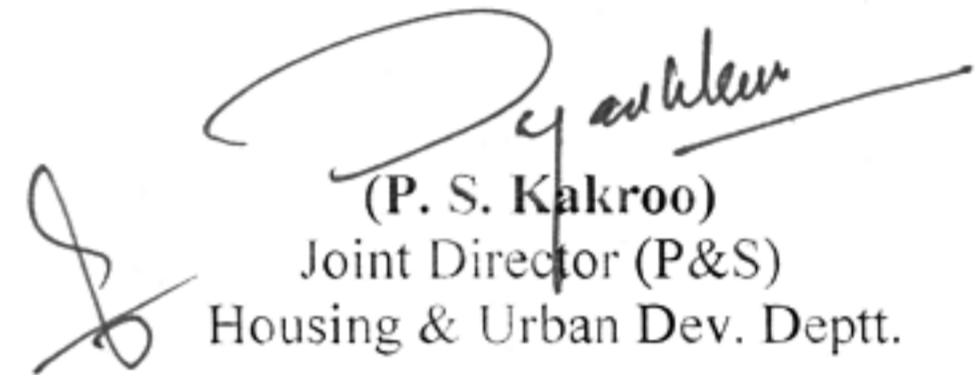
S.No	Name of the Scheme	A.A. Cost	Cumul. Exptd. 3/2016	Balance Cost as on 01/04/2016	Funds Released during 2016-17
1	D/S Housing Colony Bijbehara Phase III	267.84	29.19	238.65	11.00
2	D/S Old Town Bijbehara Phase II	684.58	67.00	617.58	11.50
4	D/S Kulgam(Phase III)	475.78	42.00	433.78	11.50
5	D/S Pulwama (Phase-II)	342.60	153.39	189.21	9.00
6	D/S Pampore (Phase-II)	735.00	236.27	498.73	11.50
7	D/S Shopian (Phase-II)	270.00	131.88	138.12	6.50
8	D/S Budgam Phase II	1,180.00	75.62	1104.38	9.00
9	D/S Beerwah (Phase-II)	150.00	81.96	68.04	9.00
10	D/S Handwara Phase II	743.32	52.00	691.32	9.00
11	D/S Sangri Kanlibagh Baramulla (Phase-II)	274.65	215.99	58.66	11.00
12	D/S Gutiyar Baramulla (Phase-I)	398.00	77.00	321	9.00
13	Krankshivan /S Arampora /D Sopore Phase II	552.37	61.99	490.38	6.50
14	D/S Pattan Phase II	730.86	75.24	655.62	6.50
15	D/S Degree College Sopore (Phase-III)	640.73	75.77	564.96	9.00
16	D/S Watergam Baramulla.	284.72	229.99	54.73	9.00
17	D/S Hajan	1,111.11	150.33	960.78	6.50
18	D/S Sidiq Colony Sopore	771.89	55.92	715.97	6.50
19	D/S Stadium Colony Baramulla	298.03	138.99	159.04	9.00
20	D/S Chadoora	281.41	36.00	245.41	6.50
21	D/S Awantipora	242.00	184.47	57.53	11.50
22	D/S Tral	323.00	27.00	296	6.50
23	D/S Umar abad Sopore	55.24	30.94	24.3	4.00
24	HSS Baramulla	50.00	39.25	10.75	4.00
25	New Light Colony Sopore	227.27	19.66	207.61	6.50
	Total	11,090.4	2292.85	8802.55	200.00

  
 (P. S. Kakroo)  
 Joint Director (P&S)  
 Housing & Urban Dev. Deptt.

Annexure "B" to Govt. Order No/72 - HUD of 2016 Dated:-18-07-2016 of drainage sector Jammu  
(Rs. in Lacs)

No	Name	Approved Cost	Comul. Expt. Ending 3/2016	Balance Cost as on 1/4/2016	Funds released during 2016-17
1	Drainage Scheme Bishnah Town Phase II Jammu	306.75	79.35	227.4	4.50
2	Drainage Scheme Arnia Town Jammu	260.5	210.11	50.39	6.00
3	Drainage Scheme R.S Pura Ph II Jammu	183.13	93.66	89.47	3.00
4	Drainage Scheme GadiGarh Ph. II Jammu	448.1	224	224.1	4.00
5	Drainage Scheme Belicharana Jammu	70.00	6.38	63.62	4.00
6	New Drainage Scheme Bathindi Phase III Jammu	513.00	401.32	111.68	12.00
7	Drainage Scheme Apna Vihar Kunjwani Jammu	220.2	119.83	100.37	7.00
8	Drainage Scheme Shanti Nagar Kunjwani Jammu	401.1	221.14	179.96	7.00
9	Drainage Scheme Arjun Vihar & Hari Vihar Ph. II Jammu	184.00	160.24	23.76	5.00
10	Drainage Scheme Sunjwan Jammu	487.7	155.72	331.98	7.00
11	Drainage Scheme Ghou Manhasan Jammu	167.38	85.79	81.59	4.00
12	Drainage Scheme Rakh Malal Jammu	322.39	67.19	255.2	3.50
13	Drainage Scheme Chak Malal Jammu	214.6	155.5	59.1	5.00
14	New Drainage Scheme Ajit Nagar Jammu	49.26	32.00	17.26	2.50
15	New Drainage Scheme Akhnoor Town Jammu	355.65	15.60	340.05	2.50
16	New Drainage Scheme Nagrota Jammu	748.5	53.00	695.5	16.00
18	Drainage Scheme Hira Nagar Town Kathua	210.00	131.71	78.29	3.50
19	Drainage Scheme Basholi Town Kathua	99.86	43.25	56.61	2.50
21	Drainage Scheme Rajouri Town Phase II Rajouri	167.09	68.00	99.09	3.00
22	Drainage Scheme Nowshera Town Rajouri	186.06	120.04	66.02	3.00
23	New Drainage Scheme Poonch Town	454.42	105.56	348.86	5.00
24	Drainage Scheme Mendhar Town Poonch	150.00	120.35	29.65	3.00
25	Drainage Scheme Surankote Town Phase II Poonch	180.00	71.56	108.44	2.50
26	Drainage Scheme Udampur Town Phase II	800.00	606.79	193.21	13.00
27	Drainage Scheme Ram Nagar Town Udampur	341.68	184.71	156.97	5.00
28	Drainage Scheme Chenani Town Udampur	144.00	123.63	20.37	6.00

29	Drainage Scheme Katra Town Reasi	560.00	112.92	447.08	4.00
30	Drainage Scheme Reasi Town	627.00	141.00	486	5.00
31	Drainage Scheme Kishtwar Town	1052.00	120.17	931.83	5.00
32	Drainage Scheme in Thathri Ph. II Kishtwar	100.00	64.86	35.14	5.00
33	Drainage Scheme Ramban Town	647.00	132.17	514.83	5.00
34	Drainage Scheme Batote Town Ramban	250.00	95.26	154.74	5.00
35	Drainage Scheme Banihal Ramban	875.00	10.00	865	2.50
36	New Drainage Scheme Bhaderwah Town Doda	260.00	33.00	227	5.00
37	Drainage Scheme Samba	220.00	8.88	211.12	5.00
38	Drainage Scheme Bari Brahamana Samba	915.00	180.73	734.27	6.00
39	Drainage Scheme Vijaypur Town Phase II Samba	600.00	160.21	439.79	4.00
40	Drainage Scheme Gagore Samba	170.00	96.92	73.08	5.00
41	Drainage Scheme Ramgarh Town Samba	164.00	107.07	56.93	4.00
	<b>TOTAL</b>	<b>14108.37</b>	<b>4927.62</b>	<b>9180.75</b>	<b>200.00</b>

  
 (P. S. Kakroo)  
 Joint Director (P&S)  
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