

Government of Jammu & Kashmir
Housing & Urban Dev. Department
Civil Secretariat
Srinagar/Jammu

Subject:- Release of funds of Capex Budget 2016-17 under Urban Development Sector.

Ref: - i) Planning & Dev. Department's Govt. order No. 195-PD of 2016 dated 01.04.2016

Government Order No: -170 HUD of 2016
Dated 18-07-2016

Sanction is accorded to the release of funds to the tune of Rs. 74.25 lacs (Rupee Seventy Four Lacs and Twenty Five Thousand) only in favour of **Chief Engineer, J&K UEED** under Sewerage Sector (Capital Component) of capex Budget for the Financial year 2016-17 to be utilized on approved on-going Schemes/ works only, as per details given hereunder :-

S. No	Name of the Scheme	(Rs. in Lacs) Funds Released
1	Sewerage Scheme Khushalsar, Srinagar	25.00
2	Sewerage Project Phase -II Div - A Left out Areas of Greater Jammu	41.25
3	Sewerage Scheme Baramulla	3.00
4	Sewerage Scheme Kailashpora, Srinagar	5.00
	Total	74.25

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) The Chief Engineer J&K UEED shall furnish the works programme in respect of above mentioned schemes before utilizing the released funds;
- (ii) No payment shall be made for incomplete work/assignments;
- (iii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iv) the funds shall be utilized on those components of the schemes only which have been **Technically sanctioned and Administratively approved by the Competent Authority;**
- (v) the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the Competent Authority;
- (vi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source Such as SDRF/State Plan/District Plan /CSS/Flag Ship Programme or any other source;
- (vii) the funds so released shall not be available for any re-appropriation/diversion;
- (viii) the expenditure shall commensurate with the physical progress achieved;

- (ix) all video graphic/photographic evidence of works both shall be maintained;
- (x) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (xi) **no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.**

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 State Plan Normal
- Sub. Head: 1299-Sewarage

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS.
Commissioner/ Secretary to Govt.
Housing & Urban Dev. Deptt.

No: - HUD/Plan/304/2016

Dated 18-7-2016


Copy for information to the:-

1. Financial Commissioner Planning Monitoring & Dev. Deptt.
2. Commissioner/Secy. to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Chief Engineer J&K UEED Srinagar .
5. OSD To Hon'ble Dy. CM/ Hon'ble Minister H&UDD for inf. of Hon'ble Minister H&UDD.
6. Superintendent Engineer Sewerage Srinagar/ Jammu.
7. Try. Officer Concerned for inf. and necessary action.
8. Pvt. Secy. to. Hon'ble Minister of State H&UDD for inf. of the Hon'ble Minister of State H&UDD.
9. Pvt. Secy. to. Commissioner/Secy. H&UDD.
10. Govt. Order files (w.2.s.c.)
11. I/c Official Website H&UDD.



(P. S. Kakroo)

Joint Director (P&S)

 Housing & Urban Dev. Deptt.