



Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject: - Release of Additional funds of State Capex Budget 2017-18 under Urban Development Sector.

Ref: - Planning Dev. & Monitoring Deptt's. Govt. Order No. 85 -PD of 2018-dated 19.03.2018.
DC/ CEO LAHDC Kargil Letter No; DC/CEO-K/Urban-Dev./2017, dated: 24-11-2017.

Government Order No: **98** - HUD of 2018
Dated: **23** -03-2018

sanction is here by accorded to the release of **Rs. 56.36 Lakh (Rupees Fifty Six Lakh and Thirty Six Thousands)only** in favour of **Deputy Commissioner/CEO, LAHDC Kargil** under State Capex Budget 2017-18 **Urban Development Sector** for execution of different emergent nature of works of "Integrated Development of Medium Towns (IDMT)" for its further placement at the disposal of Administrator Municipal Committee Kargil for its utilization during current financial year 2017-18.

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within approved allocation and no liability be created on this account;
- ii. the funds shall not be utilized on clearance of any past liability, repair, renovation and maintenance work and there shall be no expenditure on Revenue or Revenue like items;
- iii. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- iv. The implementing agency shall ensure that the liabilities are legitimate and the work for which liabilities were incurred was/is part of a approved DPR, executed under proper authority and after observing all codal requisite formalities and due procedures and also ensure that the work has not been billed and / or paid for under any state /central or other schemes earlier. The works getting physically completed shall be given priority;
- v. the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- vi. the funds so released shall not be available for any re-appropriation/diversion;
- vii. the expenditure shall commensurate with the physical progress achieved;

- viii. all video graphic/photographic evidence of works both shall be maintained.
- ix. the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode;
- x. all codal formalities are strictly adhered to while booking the expenditure;
- xi. the Administrator/Executive Officer MC, Kargil shall ensure the submission of physical and financial progress report to the Administrator Department well in time.

The expenditure on this account shall be debited to:-

Demand No. 19:

- | | |
|------------------|--------------------------------|
| ➤ Major Head | :4217 Capital OL on Urban Dev. |
| ➤ Sub Major Head | :03 IDSMT |
| ➤ Minor Head | :800 Other Expenditure |
| ➤ Group Head | :0011 State Plan Normal |
| ➤ Sub Head | :1297 Urban Development |

The funds so released shall be credited to Major Head = 8448-113 LAHDC.

By order of the Govt. of Jammu & Kashmir.

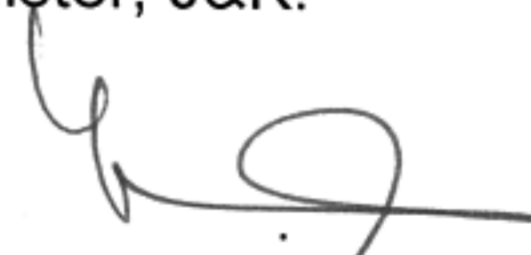
Sd/-
(K.B. Agarwal) IAS
Financial Commissioner
Housing & Urban Dev. Deptt.

No:- HUD/Plan/05/2017-II-PF

Dated 23 .03.2018

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Principal Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Srinagar.
4. Director, Archives, Archaeology and Museum J&K.
5. Deputy Commissioner/CEO LAHDC, Kargil.
6. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
7. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
8. Executive Officer, Kargil for inf. and n/a.
9. PS to Financial Commissioner H&UDD for Information of F C H&UDD.
10. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
11. Govt. Order file (w.2.s.c.)
12. Incharge official website H&UDD.


(H.H. Dutt)
Joint Director (P&S)
Housing & Urban Dev. Deptt.