

Government of Jammu & Kashmir
Housing & Urban Dev. Department
Civil Secretariat
Srinagar/Jammu

Subject:- Release of funds under Urban Development sector Special Plan Assistants (SPA) – Capex Budget 2015-16- Special Task Force for Jammu & Ladakh Region.

Ref:- Planning & Dev. Department's authorization conveyed vide Govt. Order No. 41-PD of 2016 dated: 20-02-2016.

Government Order No: - 98 HUD of 2016
D a t e d 18 - 03 - 2016

Sanction is hereby accorded to the release of funds to the tune of Rs. 55.00 lacs (Rupees fifty five lacs) only in favour of Director Urban Local Bodies Jammu under Urban development sector for its utilization for construction of Truck Terminal at Akram Abad Doda and Modern Slaughter house near Sultanpura Bridge Baderwah approved under Special Task Force (STF) as detailed here under:-

(Rs. In lacs)

S.No	Name of the Scheme/ project	Estimated Cost	Funds already released	Allocation/ Outlay 2015-16	Funds now released 2015-16
1	Truck Terminal at Akram Abad Doda	200.00	159.00	41.00	41.00
2	Modern Slaughter house near Sultanpura Bridge Baderwah	200.00	186.00	15.00	14.00
	Total	400.00	345.00	56.00	55.00

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (ii) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (iii) that no new work outside the approved action plan shall be taken up for the execution without the approval of the competent authority;
- (iv) the execution of work shall be taken strictly for the approved plan schemes and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the competent authority;
- (v) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (vi) the funds so released shall not be available for any re-appropriation/diversion;
- (vii) the expenditure shall commensurate with the physical progress achieved;

- (viii) all the codal formalities shall be adhered to while the physical progress achieved;
- (ix) all video graphic/photographic evidence of works both shall be maintained;
- (x) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work;
- (xi) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital Outlay on Urban Development
- Sub Major Head: 031 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 State Plan Normal
- Sub. Head: 1297- Urban Development

By order of the Government of Jammu and kashmir.

Sd/-

(Bipul Pathak) IAS.


Commissioner/ Secretary to Govt.
Housing & Urban Dev. Deptt

No:- HUD/Plan/Slaughter House//43/2014/AF

Dated 19-03-2016

Copy to the:-

1. Financial Commissioner, Planning & Dev. Deptt.
2. Commissioner /Secy. to Govt. Finance Deptt.
3. Accountant General, J&K, Jammu.
4. Director Urban Local Bodies Jammu.
5. Director (Finance) H&UDD.
6. Try. Officer concerned for information & n/a.
7. Pvt. Secy. to. Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
8. Govt. Order files (w.2.s.c.)
9. I/c Official website H&UDD.


(P. S. Kakroo)
Joint Director (P&S)
Housing & Urban Dev. Deptt.