

Government of Jammu & Kashmir
Housing & Urban Dev. Department
Civil Secretariat
Srinagar/Jammu

Subject:- Release of funds under Urban Development Sector - Annual Plan 2014-15
Ref:- Planning & Dev. Department's authorization conveyed vide Govt. Order No. 45-PD of 2015 dated 13.3.2015.

Government Order No:- 76 HUD of 2015
Dated 20 -03-2015

In continuation to Govt. Order No. 224-HUD Of 2014 dated 24.07.2014, sanction is hereby accorded to the release of **Rs.230.72 lacs (Rupees Two Hundred Thirty lacs & Seventy Two thousand only lacs)** only in favour of Deputy Commissioner /CEO LAHDC , Leh as Capital Component under IDMT scheme of Urban Development Sector of Annual Plan 2014-15 to be utilized on ongoing schemes/works during the current financial year in Municipal limits of Leh town.

With this release the total releases made so far under this scheme during the current financial year aggregates to Rs. 530.72 lacs in favour of Deputy Commissioner /CEO LAHDC , Leh .

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iii) the funds shall be utilized on the ongoing schemes/works only.
- (iv) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (v) the funds so released shall not be available for any re-appropriation/diversion;
- (vi) the expenditure shall commensurate with the physical progress achieved;
- (vii) that all video graphic/photographic evidence of works both shall be maintained;
- (viii) the physical and financial progress report alongwith DPRs of the works taken up for execution under the scheme shall be furnished to this Deptt. expeditiously.

- (ix) the implementing agency shall follow up the procedural mechanism of Web CAS –MIS System / furnish the DPRs in PDF format, and no expenditure shall be incurred on account of items like Repair, Renovation, Maintenance and Wages to Daily Wagers against the funds so released.
- (x) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19

- Major Head: 4217- Capital OL on Urban Development
- Minor Head: 800 Other Expenditure
- Group Head: 0011 State Plan Normal
- Sub. Head: 1297- Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Bipul Pathak) IAS.

Commissioner/ Secretary to Govt.
Housing & Urban Dev. Deptt

No:- HUD/Plan/MC Leh/36/2014 PA-II

Dated 26 -03-2015

Copy to the:-

1. Principal Secy. to Govt. Planning & Dev. Deptt.
2. Principal Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Distt. Development Commissioner, Leh
5. O.S.D to Hon'ble Deputy Chief Minister/Hon'ble Minister H&UDD for inf. of the Hon'ble Minister H&UDD.
6. Try. Officer Concerned.
7. PS to Hon'ble MOS H&UD. For inf. of the Hon'ble MOS H&UD.
8. PS to Commr/ Secy. H&UDD. for inf. of the Commr/Secy. H&UDD.
9. Govt. Order file (w.2.s.c.)
10. Monday Return File
11. File


(Parvaiz Sajad Kakroo)
Joint Director (P&S)
Housing & Urban Dev. Deptt.

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