

Subject: -

Release of additional funds of State Capex Budget 2017-18 under Urban

Development Sector / Drainage Sector.

Reference:

Planning Dev. & Monitoring Deptt's. Govt. Order No.85 -PD of 2018 Dated

19.03.2018.

Government Order No: 95 - HUD of 2018

Dated: 3-3-03-2018

Sanction is here by accorded to the release of Rs. 55.00 Lakh (Rupees Fifty Five Lakh) only in favour of Director, Urban Local Bodies Jammu (RS. 50.00 Lacs under Drainage sector and Rs. 5.00 lacs under Urban Development Sector) as an additionality to be utilized for the following schemes / works during Current Financial Year:-

(Rs. in lacs)

Name of the Scheme	Sector	Funds
Construction of Nallah in SC Basti Jallo Chak Panchayat Ratnoo	Drainage	50.00
Work done MC Bhaderwah	Urban Dev.	5.00
	Total	55.00

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode;
- (iii) The implementing agency shall ensure that the liabilities are legitimate and the work for which liabilities were incurred was/is part of a approved DPR, executed under proper authority and after observing all codal requisite formalities and due procedures and also ensure that the work has not been billed and / or paid for under any state /central or other schemes earlier.
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- (iv) the implementing shall ensure that there is no overlapping of funds, for the works being executed from any other sources such as SDRF, District Plan, CSS, BADP, PM's Package, CDF, MPLADS. Etc.;
- the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (vi) the funds so released shall not be available for any re-appropriation any diversion from one component to another component;

(vii) the expenditure shall commensurate with the physical progress achieved and all video graphic/photographic evidence of works both shall be maintained;

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- (viii) the Utilization Certificates for the released amount shall be submitted well in time;
- the physical and financial progress report shall be furnished to the Admn.
 Deptt. well in time;
- (x) no expenditure shall be incurred against revised cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Urban Dev. Sector

Demand No. 19:

Major Head :4217 Capital OL on Urban Dev.

➤ Sub Major Head :03 IDSMT

Minor Head
 Group Head
 Sub Head
 1297 Urban Development

Drainage Sector

Demand No. 19:

Major Head :4217 Capital OL on Urban Dev.

➤ Sub Major Head :03 IDSMT

Minor Head :800 Other Expenditure

Group Head :0011 General
 Sub Head : 1296 Drainage

By order of the Govt. of Jammu & Kashmir.

Sd/-

(K,B. Agarwal) IAS
Financial Commissioner.
Housing & Urban Dev. Department
Dated 23 -03-2018

No: - HUD/Plan/ 05 /2017-II-PF Copy for information to the:-

- Principal Secretary to Govt. Finance Deptt.
- 2. Principal Secretary to Govt. Planning Development & Monitoring Deptt.
- Accountant General, J&K Jammu.
- 4. Director, Urban Local Bodies Jammu for information and n/a.
- Director, Archives, Archaeology and Museum J&K.
- 6. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of the Hon'ble Dy. CM.
- 7. Special Assistant to Hon'ble MoS H&UDD for inf. of the Hon'ble MoS.
- 8. Executive Engineer, Town Drainage Jammu for inf. & n/a.
- 9. PS to FC, H&UDD for inf. of the FC, H&UDD.
- 10. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
- 11. Govt. Order file (w.2.s.c.)
- 12. Incharge official website H&UDD.

(H.H. Dutt)
Joint Director (P&S)

Housing & Urban Dev. Deptt.