

Government of Jammu & Kashmir
Housing & Urban Dev. Department
Civil Secretariat
Srinagar/Jammu

Subject:- Release of funds as ACA under IHSDP a component of JNNURM during 2015-16.

Ref:- Ministry of Finance Department of Expenditure, GOI vide F.No: 59 (1) PFI/2013-1751, dated: 26.03.2014.

Government Order No: - 94 HUD of 2016
D a t e d 17 -03 -2016

Sanction is hereby accorded to the release of revalidated funds to the tune of Rs. **629.23 lacs** (Rupees Six crore twenty nine lacs and twenty three thousand only) in favour of Chief executive Officer J&K State Urban Infrastructure Development Agency (SUIDA) for its further placement to Director, Urban Local Bodies, Kashmir for its utilization on Integrated Housing & Slum Development Programme (JNNURM)-Capital Assets as Additional Central Assistance for its utilization of approved IHSDP Projects a component of JnNURM during the financial year 2015-16 as per the break-up given at **Annexure –A** to this Government order.

The Director Finance, H&UDD shall draw the fund in advance from treasury through WDC bill and place the same at the disposal of implementing agency i.e. CEO, J&K SUIDA.

However, the release of funds is subject to the following conditions that:-

- (i) the CEO, SUIDA shall transfer the funds to the implementing agency after ensuring that the physical progress commensurate with the Financial expenditure and also the execution of the scheme has been done strictly as per the approved project report.
- (ii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iii) The executing agency shall ensure that there is no overlapping of funds for the works being executed;
- (iv) The executing agency shall furnish physical/ financial progress report to this department by or before 5th of every month.
- (v) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (vi) the funds so released shall not be available for any re appropriation/ diversions;
- (vii) the utilization certificate for the released amount shall be submitted to this department by or before March 2016;
- (viii) the Director Finance of the department shall vouchsafe the utilization of funds as per codal procedure / guidelines;

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 03- Integrated Dev of small & Medium Towns
- Minor Head: 800 Other Expenditure
- Group Head: 0011 State Plan -SPA
- Sub. Head: 2232 JnNURM- (IHSDP)

This issue with the concurrence of Finance Department vide U.O.NO:-
2. FD-/RES/29/UIDSMT/ACA/2006-07/II/, dated:- 24-09-2016.

By order of the Govt. of Jammu & Kashmir

Sd/-

(Bipul Pathak) IAS.

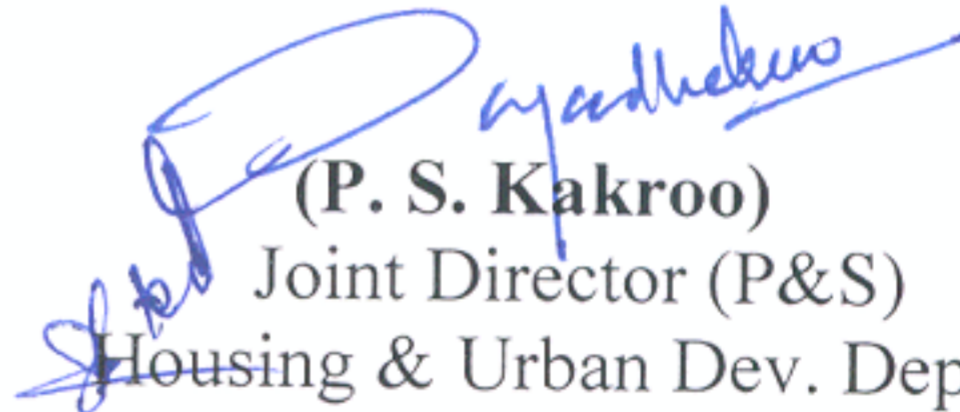
Commissioner/ Secretary to Govt.
Housing & Urban Dev. Deptt

No:- HUD/Plan/01/2014(AF)

Dated:- 17 -03-2016

Copy to the:-

1. Financial Commissioner, Planning & Dev. Deptt.
2. Principal Secy/Secy. to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar;
4. Chief Executive Officer, J&K SUIDA;
5. Director Urban Local Bodies ,Jammu/ Kashmir;
6. Director Finance, H&UDD for information & necessary action.
7. Try. Officer Concerned for information & n/a
8. Pvt. Secy. to. Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
9. Govt. Order files (w.2.s.c.)
- 10.I/c Official website H&UDD.


(P. S. Kakroo)
Joint Director (P&S)
Housing & Urban Dev. Deptt.

Annexure- A to Government order No. 94 HUD of 2016 dated: 17-03-2016
(Rs in lacs)

S.No.	Town	Item	Funds released by the GoI	Funds already released during 2013-14	funds now released during the year 2015-16
1	Kulgam	Infrastructure	100.61	50.30	50.31
2	Shopian	Infrastructure	64.42	32.21	32.21
3	Sopore	Infrastructure	153.26	76.63	76.63
4	Reasi	Housing	45.16	22.58	22.58
5	RamNagar	Infrastructure	37.87	18.94	18.93
6	Sopore	Housing	90.31	45.16	45.15
7	Mattan	Housing	8.91	4.46	4.45
8	Baramulla	Housing	136.08	68.04	68.04
9	Magam	Housing	28.35	14.17	14.18
10	Handwara	Housing	39.69	19.85	19.84
11	Kulgam	Housing	51.84	25.92	25.92
12	Shoipan	Housing	26.73	13.36	13.37
13	Ram Nagar	Infrastructure	100.80	50.40	50.40
14	Mattan	Infrastructure	28.25	14.12	14.13
15	Parole	Housing/Infrastructure	121.01	60.51	60.50
16	Budgam	Housing	17.21	8.60	8.61
17	Kupwara	Housing	45.77	22.89	22.88
18	Bandipora	Housing	83.63	41.82	41.81
19	Ganderbal	Housing	22.28	11.14	11.14
20	Hajin	Housing	14.38	7.19	7.19
21	Sumbal	Housing	41.92	20.96	20.96
		Total	1258.48	629.25	629.23


Joint Director (P&S)
Housing & Urban Dev. Deptt.