

Government of Jammu & Kashmir
Housing & Urban Dev. Department
Civil Secretariat
Srinagar/Jammu

Subject:- Release of funds of Capex Budget-205-16 under Urban Development Sector.

- Ref:- i). Planning & Dev. Department's authorization conveyed vide Govt. Order No. 126-PD of 2015 dated 16.04.2015 & Govt. Order No. 26-PD of 2016 dated 03.02.2016.
- ii). Letter No. BULBJ/P&S/E&S/15-16-I dated:- 08-03-2016 from Director Urban Local Bodies Jammu
- iii). Letter No. BULB/Plg/15-16/211-II/18958 -59 dated:- 05-03-2016 from Director Urban Local Bodies Kashmir.

Government Order No: - 77 HUD of 2016
Dated 09 -03-2016

In continuation to Govt. Order No. 253-HUD of 2015 dated 29-10-2015, sanction is hereby accorded to the release of funds to the tune of **Rs. 75.68 Lacs (Rupees Seventy five Lacs and Sixty Six thousands only)** in favour of Director Urban Local bodies Kashmir and Director Urban Local Bodies Jammu under the Scheme "**Development. Of Bus Addas**" of Urban Development sector – Capex Budget 21015-16 to be utilized on approved ongoing schemes as per approved action Plan/ works Programme during year 2015-16, thereby aggregating the total releases to the extent of **Rs. 225.68 Lacs** made so far under the scheme as per the break-up given hereunder:-

(Rs. in Lacs)				
S.No	Name of Project	Funds Already Released	Funds Now released	Total Funds released during 2015-16
1	Dev. of Bus Adds Kupwara	15.00	5.00	20.00
2	Dev. of Bus Adds by way of Macadimization Anantnag	15.00	10.00	25.00
3	Dev. of Bus Adds Handwara	10.00	10.00	20.00
4	Dev. of Bus Adds Pulwama	20.00	25.68	45.68
5	Dev. of Bus Adds Ganderbal	15.00	0.00	15.00
	Sub Total	75.00	50.68	125.68
1	Dev. of Bus Adds Arnia	18.75	6.25	25.00
2	Dev. of Bus Adds Billawar	17.88	5.96	23.84
3	Dev. of Bus Adds ISBT Kathua	22.92	7.63	30.55
4	Dev. of Bus Adds Surankote	15.45	5.16	20.61
	Sub. Total	75.00	25.00	100.00
	Grand Total	150.00	75.68	225.68

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. *The implementing shall ensure that there is no overlapping of funds, for the works being executed from any other sources such as SDRF, District Plan, CSS, BADP, PM's Package, CDF, MPLADS. etc.*
- ii. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- iii. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- iv. the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- v. the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work.
- vi. the funds so released shall not be available for any re-appropriation/diversion;
- vii. the expenditure shall commensurate with the physical progress achieved;
- viii. all video graphic/photographic evidence of works both shall be maintained.
- ix. the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- x. no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 031 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 State Plan Normal
- Sub. Head: 1297-Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Bipul Pathak) IAS.

Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt

No:- HUD/Plan/109/2015

Dated 09-3-2016

Copy to the:-

1. Financial Commissioner. Planning & Dev. Deptt.
2. Commissioner/Secy. to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Director Urban Local Bodies, Kashmir/Jammu
5. Director Finance Housing & Urban Dev. Deptt.
6. Try. Officer Concerned for information & n/a
7. Pvt. Secy. to Secy. H&UDD. for inf. of the Secy. H&UDD.
8. Govt. Order files (w.2.s.c.)
9. I/c Official website H&UDD.

(P. S. Kakroo)

Joint Director (P&S)

Housing & Urban Dev. Deptt.