## Government of Jammu & Kashmir Housing & Urban Dev. Department Civil Secretariat Srinagar/Jammu

Subject:- Release of funds under Urban Development Sector - Annual Plan

2014-15.

Ref:- Planning & Dev. Department's authorization conveyed vide Govt.

Order No. 45-PD of 2015 dated 13.3.2015.

## Government Order No: - 47 HUD of 2015 Dated 90 -03-2015

Sanction is accorded to the release of funds to the tune of Rs. 250.00 lacs (Rupees Two Hundred Fifty lacs only) with the break-up of Rs. 125.00 lacs each in favour of Director Urban Local Bodies Kashmir and Director Urban Local Bodies Jammu totaling 100% of the Annual Plan 2014-15 allocation of IDMT scheme of Urban Development Sector to be utilized on approved works only during year 2014-15.

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities:
- (ii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iii) the funds shall be utilized on the ongoing schemes/works only and no funds shall be utilized for the schemes/works which have not been approved by the Administrative Department.
- (iv) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work
- (v) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (vi) the funds so released shall not be available for any reappropriation/diversion;
- (vii) the expenditure shall commensurate with the physical progress achieved:
- (viii) all video graphic/photographic evidence of works both shall be maintained.
- (ix) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (x) the implementing agency shall follow up the procedural mech. Of CAS MIS System;



(xi) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

## Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Minor Head: 800 Other Expenditure
- ➤ Group Head: 0011 State Plan Normal
- ➤ Sub. Head: 1297-Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Bipul Pathak) IAS.

Commissioner/ Secretary to Govt. Housing & Urban Dev. Deptt

## No:- HUD/Plan/AP/49/2014

Dated 20 -3-2015

Copy to the:-

- 1. Principal Secy/Secy. to Govt. Planning & Dev. Deptt.
- 2. Principal Secy/Secy. to Govt. Finance Deptt.
- 3. Accountant General, J&K Srinagar
- 4. Director Urban Local Bodies, Kashmir/Jammu
- 5. OSD to Hon'ble Deputy Chief Minister/ Hon'ble Minister H&UDD for inf. of the Hon'ble Minister H&UDD.
- 6. Try. Officer Concerned for information & n/a
- 7. Pvt Secy . to Hon'ble MOS H&UDD. for inf. of the Hon'ble MOS H&UDD.
- 8. Pvt. Secy. to.Commr/Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
- 9. Govt. Order files (w.2.s.c.)

10.I/c Official website H&UDD.

(P. S. Kakroo)
Joint Director (P&S)

Housing & Urban Dev. Deptt