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Subject: - Release of additional funds of Capex Budget 2017-18 under Urban Development Sector (HCM Public Durbar at Rajouri).

Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No. 20-PD of 2018 dated 30.01.2018.

Government Order No: 67 - HUD of 2018
Dated: 93 -02-2017

Sanction is here by accorded to the release of additional funds amounting to *Rs. 10.00 Lakh (Rupees Ten Lakh) only* in favour of *Director, Urban Local Bodies Jammu* under State Capex Budget 2017-18 of Urban Development Sector (HCM Public Durbar at Rajouri) to be utilized for "Construction of Lanes/Drains in Sunderbani town" during current financial year 2017-18 for implementation of the directions of Hon'ble Chief Minister during the public durbar at Rajouri.

The release & subsequent utilization of funds is subject to the following conditions that:-

- the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- ii. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within the approved cost and there shall be no cost/time over run;
- iii. the funds shall not be utilized on clearance of any past liability, repair, renovation and maintenance work and there shall be no expenditure on Revenue or Revenue like items;
- iv. the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode;
- V. the implementing agency shall ensure that there is no overlapping of funds for the works being executed form any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;
- vi. the funds so released shall not be available for any re-appropriation/diversion;
- vii. the expenditure shall commensurate with the physical progress achieved;
- Viii. all video graphic/photographic evidence of works both shall be maintained;
 - ix. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time;
 - X. no expenditure shall be incurred against revised cost which has not been approved by the competent authority.

Demand No. 19:

Major Head

:4217 Capital OL on Urban Dev.

> Sub Head

:1297 Urban Development

Sub Major Head

:03 IDSMT

Minor Head

:800 Other Expenditure

Group Head

:0011 State Plan Normal

By order of the Govt. of Jammu & Kashmir.

Sd/-

(K.B. Agarwal) IAS

Financial Commissioner Housing & Urban Dev. Deptt.

Dated: 23.02.2018

No:- HUD/Plan/05/2017-II/PF

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.

2. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.

3. Accountant General, J&K Jammu.

- 4. Director, Urban Local Bodies, Jammu for inf. and n/a.
- 5. Director, Planning Chief Minister's Monitoring Cell.

6. Development Commissioner Rajouri.

7. Director, Archives, Archaeology and Museum J&K.

- 8. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
- 9. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.

10. Try. Officer Concerned for information & n/a.

- 11. Private Secretary to Financial Commissioner, H&UDD for inf. of the Financial Commissioner, H&UDD.
- 12. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.

13. Govt. Order file (w.2.s.c.)

14. Incharge official website H&UDD.

⁻(H.H. DuttY

Joint Director, (P&S)

Housing & Urban Dev. Deptt.