

Government of Jammu & Kashmir
Housing & Urban Dev. Department
Civil Secretariat
Srinagar/Jammu

- Subject:- Release of funds under Urban Development Sector - Capex Budget 2015-16.
- Ref:- (i) Planning & Dev. Department's authorization conveyed vide Govt. Order. No.126-PD of 2015 Dated 16.07.2015 & No. Govt. Order No. 26-PD of 2016 Dated 03.02.2016.
- (ii) Letter No. HUD/Plan/TCS/SWM/128-III dated 31.08.2015

Government Order No: - 67 -HUD of 2016
Dated 03-03-2016

Sanction is also accorded to the release **of Rs. 15.78 lacs (Rupees Fifteen lacs & Seventy Eight thousand only)** , in favour of Director Urban Local Bodies Kashmir under the scheme "Addl. State contribution for Individual HHL/Community Toilet - Swachh Bharat Mission" of Urban Development Sector under Capex Budget 2015-16, to be utilized on Construction of a Community Type Latrine at New Maternity & Child Hospital Anantnag through an NGO namely M/s A.K. Builders during year 2015-16.

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iii) the funds shall not be utilized for the schemes/works which have not been approved by the Administrative Department.
- (iv) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (v) the funds so released shall not be available for any re-appropriation/diversion;
- (vi) the expenditure shall commensurate with the physical progress achieved;
- (vii) the work be got executed under the close supervision of your technical staff and before drawing an agreement the cost estimates shall be got verified by the technical wing of the Directorate as per the SOR-2012 to confirm the reasonability of rates.
- (viii) the necessary agreement shall be drawn by the implementing agency with the concerned NGO as per standard terms & reference

with the objective of utilizing the public money optimally and judiciously.

- (ix) all video graphic/photographic evidence of works both shall be maintained.
- (x) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (xi) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 State Plan Normal
- Sub. Head: 1297-Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Bipul Pathak) IAS.


Commissioner/ Secretary to Govt.
Housing & Urban Dev. Deptt

No:- HUD/Plan/CTLs/28/2015-I

Dated 03 -03-2016

Copy to the:-

1. Financial Commissioner, Planning & Dev. Deptt.
2. Commissioner/ Secy. to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Director Urban Local Bodies, Kashmir
5. Try. Officer Concerned for information & n/a
6. Pvt. Secy. to Commr/Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
7. Govt. Order files (w.2.s.c.)
8. I/c Official website H&UDD.


(P. S. Kakroo)
Joint Director (P&S)
Housing & Urban Dev. Deptt.