

Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

- Subject: - Release of funds of Capex Budget 2017-18 under Urban Development Sector.
- Ref: - i. Planning Dev. & Monitoring Deptt's. Govt. Order No. 336-PD of 2017-Dated 25.10.2017.
ii. Concurrence for advance drawl of funds conveyed by Finance Department vide U.O. No. FD-VII-19 (04)/ II-HUD/Adv. Drawal-1 dated 08. 01.2018.
iii. Finance Deptt Govt. Order No. 310-F of 2017 dated 16.10.2017.

Government Order No: **66** - HUD of 2018
Dated **23**. 02.2018

Pending final decision on the issue for restoration of cut due to enforcement of expenditure reforms by virtue of Govt. Order No. 310-F of 2017 dated 16.10.2017 and in suppression to Govt. Order No. 48 -HUD of 2018 dated 15.02.2018, sanction is hereby accorded to the release of Rs. 144.00 Lakh (Rupees One Crore and Forty Four Lakh) only representing 30% of approved outlay for the year 2017-18 in favour of Commissioner Jammu Municipal Corporation/Commissioner, Srinagar Municipal Corporation (Rs. 72.00 Lakh each) under the scheme "Capital City Development Project (CCDP)" & "Installation of Street Lights (LED)" of "Urban Development Sector" of Capex Budget 2017-18 to be utilized for implementation of approved Action Plan/Works programme during current financial year, thereby, aggregating total releases to the extent of Rs. 394.00 Lacs only during current financial year as per the details hereunder: -

(Rs. in Lakh)					
S. No.	Implementing Agency	Name of scheme	Funds already released	Funds now released	Total funds released 2017-18
1	Commissioner, JMC	Capital City Development Project (CCDP)	100.00	60.00	160.00
2		Installation of Street Lights (LED)	25.00	12.00	37.00
Sub Total			125.00	72.00	197.00
1	Commissioner, SMC	Capital City Development Project (CCDP)	100.00	60.00	160.00
2		Installation of Street Lights (LED)	25.00	12.00	37.00
Sub Total			125.00	72.00	197.00
G. Total			250.00	144.00	394.00

The Director Finance, H&UDD shall draw the funds in advance from treasury through WDC Bills and place the same at the disposal of Commissioner, SMC/JMC immediately.

The release & subsequent utilization of funds is subject to the following conditions that: -

- (i) the funds shall be placed at the disposal of subordinate executive agencies within seven days from the issuance of the order and copy endorsed to the Administrative Department;
- (ii) the implementing agency shall ensure that there is no overlapping of funds, for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/BADP or any other source;
- (iii) the funds so released shall be utilized for proper purpose and not to be benefited to any individual;
- (iv) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;

- (v) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (vi) the funds so released shall not be available for any re-appropriation/diversion;
- (vii) the Utilization Certificate of the amount is rendered to the concerned quarter within the stipulated time;
- (viii) the expenditure shall commensurate with the physical progress achieved;
- (ix) that all video graphic/photographic evidence of works both pre-execution and post execution shall be maintained;

In respect of Street Lighting components following conditions be adhered to:

- i. The funds shall be utilized for installation of street lights in uncovered areas and restoration of already installed lights who have become defunct;
- ii. The funds shall be utilized for the purchase of LED lights from Original Equipment Manufacturer (OEM) on competitive rates and outsource the restoration job on competitive bidding after clearly marking the defunct lights;

This issue with the concurrence of advance draw of funds conveyed by Finance Department vide U.O No. FD-VII-19 (04)/ II-HUD/Adv. Drawal-I dated 08.01.2018.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head : 4217- Capital OL on Urban Development
- Sub Major Head : 03 IDSMT
- Minor Head : 800 Other Expenditure
- Group Head : 0011 State Plan Normal
- Sub. Head : 1297 Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(K.B. Agarwal) IAS

Financial Commissioner

Housing & Urban Dev. Deptt.

Dated 23.02.2018

No: - HUD/Accts//WDC Bills/2018/Part file

Copy for information & n/a to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Srinagar.
4. Director, Finance, H&UDD for information and n/a.
5. Commissioner, JMC/SMC for information and n/a.
6. Director, Archives, Archaeology and Museum J&K.
7. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
8. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
9. Try. Officer Concerned for information & n/a.
10. Private Secretary to Financial Commissioner, H&UDD for Information of Financial Commissioner, H&UDD.
11. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
12. Govt. Order file (w.2.s.c.)
13. Incharge official website H&UDD.

(H.H. Dutt)

Joint Director, (P&S)

Housing & Urban Dev. Deptt.