

*Government of Jammu & Kashmir*  
*Housing & Urban Development Department*  
*Civil Secretariat, Jammu*

Subject: - Release of funds of Capex Budget 2017-18 under Dal Development Sector.

- Ref: - i. Planning Dev. & Monitoring Deptt's. Govt. Order No. 336-PD of 2017-Dated 25.10.2017.
- ii. Concurrence for advance drawl of funds conveyed by Finance Department vide U.O. No. FD-VII-19 (04)/ II-HUD/Adv. Drawal-1 dated 08. 01.2018.
- iii. Finance Deptt Govt. Order No. 310-F of 2017 dated 16.10.2017.

**Government Order No: 64 - HUD of 2018**  
**Dated 23 .02.2018**

Pending final decision on the issue for restoration of cut due to enforcement of expenditure reforms by virtue of Govt. Order No. 310-F of 2017 dated 16.10.2017 and in suppression to Govt. Order No.47-HUD of 2018 dated 15.02.2018, sanction is here by accorded to the release of **Rs. 1500.00 Lakh (Rupees Fifteen Hundred Lakh)** only representing **30%** of approved outlay for the year 2017-18 in favour of **Vice Chairman, J&K Lakes and waterways Development Authority (LAWDA)** under Dal Development Sector of State Capex Budget 2017-18 to be utilized for implementation of the Action Plan/works programme approved during current financial year as detailed in **Annexure-"A"** to this Govt. Order, thereby, aggregating total releases to the extent of Rs. 4000.00 Lacs only under Dal Development Sector during current financial year. However, before execution, it may be ensured that all the works are part of original approved DPR.

The Director Finance, H&UDD shall draw the funds in advance from treasury through WDC Bills and place the same at the disposal of Vice Chairman, J&K Lakes and waterways Development Authority (LAWDA).

The release & subsequent utilization of funds is subject to the following conditions that:

- i. the funds shall be placed at the disposal of subordinate executive agencies within seven days from the issuance of the order and copy endorsed to the Administrative Department;
- ii. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within approved allocation and no liability be created on this account;
- iii. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- iv. the funds shall not be utilized on clearance of any past liability, repair and maintenance work;
- v. the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- vi. the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;

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- vii. the funds so released shall not be available for any re-appropriation/diversion;
- viii. the expenditure shall commensurate with the physical progress achieved;
- ix. the UCs for the released amount shall be submitted to the department for release of further funds;
- x. the implementing agency shall vouchsafe the utilization of funds as per codal procedure/guidelines;
- xi. all the UCs/Red accounts of advance drawls shall be rendered to the concerned quarters;
- xii. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time, i.e. 5th of succeeding months;
- xiii. that all video graphic/photographic evidence of works both pre-execution and post execution shall be maintained

This issue with the concurrence of advance drawl of funds conveyed by Finance Department vide U.O. No. FD-VII-19 (04)/ II-HUD/Adv. Drawal-1 dated 08. 01.2018.

The expenditure on this account shall be debited to:-

**Demand No. 19:**

- Major Head :4217- Capital OL on Urban Development
- Sub Major Head : 031IDSMT
- Minor Head : 800 Other Expenditure
- Group Head : 0011 State Plan Normal
- Sub. Head :1298-Dal Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(K.B. Agarwal) IAS

Financial Commissioner  
Housing & Urban Dev. Deptt.

Dated 23.02.2018

No: - HUD/Accts../WDC Bills/2018/Part file

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Srinagar.
4. Director, Finance, H&UDD for information and n/a.
5. Vice Chairman, LAWDA for information.
6. Director, Archives, Archaeology and Museum J&K.
7. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
8. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
9. Try. Officer Concerned for information & n/a.
10. Private Secretary to Financial Commissioner, H&UDD for Information of Financial Commissioner, H&UDD.
11. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
12. Govt. Order file (w.2.s.c.)
13. Incharge official website H&UDD.

(H.H. Dutt)

Joint Director, (P&S)  
Housing & Urban Dev. Deptt.

(Rs. in Lacs)

S. No	Component	Approved allocation	Funds already released	Funds now released	Total funds released during 2017-18
1	Sewerage Scheme for Khonkhan	230.00	115.00	69.00	134.00
2	Rehabilitation & Resettlement of Rakh-i-Arth	2359.00	1179.50	707.70	1887.20
3	Relocation of House Boats at Dole Dumb	300.00	150.00	90.00	240.00
4	O&M of existing STPs/IPSS/Dredging De-weeding/Addl. De-weeding/Lake Cleaning Machines/ Equipment and Aerators/ Catchment Works/ Gap Filling upkeep of functional sewers/ & logistics/ restoration of Navigational Gates/ Conservation of Chunti-Kul etc. Power Charges of various installations.	1040.00	520.00	312.00	832.00
5	Manual de-wedding/skimming/extraction of lilies from Lake	450.00	225.00	135.00	360.00
6	Preparation of DPR for vision Document/ for Dal/ Up-gradation of 3No existing STPs/ Sewerage for Teilbal, Shalimar, Batpora & Harwan area.	40.00	20.00	12.00	32.00
7	Secondary/ lateral sewer & house connectivity at Habak, Hazratbal, Lal Bazar and Nishat	20.00	10.00	6.00	16.00
8	Physical Demarcation of periphery of Dal Lake and Geo Tagging	70.00	35.00	21.00	56.00
9	Construction of lateral/ secondary sewer at Laper Colony Behrar	6.00	3.00	1.80	4.80
10	Preparation of DPR for Anchar & Gilsar Lake	40.00	20.00	12.00	32.00
11	Raising of manholes at Nishat Area	15.00	7.50	4.50	12.00
12	Renovation of building/gate at Gow Kadal Nallah Amir Khan and Restoration of Navigational Gates	20.00	10.00	6.00	16.00
13	Conservation of Chunti Kul	16.00	8.00	4.80	12.80
14	Additional sewer of 2000 Mtrs for catchment area of STPs.	80.00	40.00	24.00	64.00
	Other Activities:-				
	a). Construction of bridge at Miskinbagh	74.00	37.00	22.20	59.20
	b) Erection of Sign Boards for demarcation of no construction zone	5.00	2.50	1.50	4.00
	c) De-silting of Wanihama Nallah	40.00	20.00	12.00	32.00
	e) De-silting of settling Basin	10.00	5.00	3.00	8.00
	f) Removal of trees from Dal Lake (SFC)	40.00	20.00	12.00	32.00
	g) Macadamization of Nishat Park	40.00	20.00	12.00	32.00
	h) Installation of CCTV at STP on GPS system	70.00	35.00	21.00	56.00
	i) Improvement and Development of Telibal Nallah	35.00	17.50	10.50	28.00
	<b>Total</b>	<b>5000.00</b>	<b>2500.00</b>	<b>1500.00</b>	<b>4000.00</b>

(H.H. Dutt)

Joint Director (P&S)  
Housing and Urban Dev. Deptt