

Government of Jammu & Kashmir Housing & Urban Development Department Civil Secretariat, Srinagar/Jammu -:0:-

Subject: -Release of Capex Budget 2016-17 under Urban Development Sector.

Ref: - i. Planning Dev. & Monitoring Deptt's. Govt. Order No.270 -PD of 2016 Dated 20.09.2016 and authorization conveyed vide communication No. PD/2016-17/Coord-101/01-A dated: - 15.11.2016.

 State Finance Department conveyed concurrence of advance drawal vide U.O No. FD-VII-19 (04) II-HUD/Adv. Drawl Dated 23.01.2017

Government Order No: - 56 - HUD of 2017
Dated: - 06 -03-2017

Sanction is hereby accorded to the release of Rs. 400.00 Lacs (Rupees Four Hundred Lacs) only in favour of (Commissioner, Municipal Corporation Jammu/Srinagar) (Rs. 200.00 Lacs each) under the scheme "Capital City Development Programme" (CCDP) of Urban Development sector of State Capex Budget 2016-17 to be utilized for approved Action Plan/Works Programme for the year 2016-17.

The Director, Finance, H&UDD shall draw the funds in advance from treasury through WDC Bills and place the same at the disposal of Commissioner, JMC/SMC.

The release & subsequent utilization of funds is subject to the following conditions that: -

i. the funds shall be placed at the disposal of subordinate executive agencies within seven days from the issuance of the order and copy endorsed to the Administrative Department;

the funds shall not be utilized on clearance of any past liability, repair and maintenance work;

the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within approved allocation and no liability be created on this account;

- iv. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- v. the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- vi. the implementing agency shall ensure that there is no overlapping of funds for the works being executed form any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;

- so released shall not be available for any revii. funds appropriation/diversion;
- the expenditure shall commensurate with the physical progress achieved. viii.

MAYOR PARTITION

- the UCs for the released amount shall be submitted to the department for ix. release of further funds;
- the implementing agency shall vouchsafe the utilization of funds as per Х. codal procedure/guidelines;
- all the UCs/Red accounts of advance drawls shall be rendered to the xi. concerned quarters;
- xii. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time;
- that all video graphic/photographic evidence of works both pre-execution X111. and post execution shall be maintained;

The expenditure on this account shall be debited to:-

Demand No. 19:

Major Head : 4217 Capital OL on Urban Development

: 03 **IDSMT** Sub Major Head

Minor Head : 800 Other Expenditure : 0011 State Plan Normal Group Head Sub. Head :1297 Urban Development

The issue with the concurrence of Finance Department vide U.O No. FD-VII-19 (04) II-HUD/Adv. drawal dated 23.01.2017.

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS Commissioner/Secretary to Govt. Housing & Urban Dev. Deptt.

No: - HUD/Plan/304/2016

06-03-2017 Dated

Copy for information to the:-

- Financial Commissioner. Planning Development & Monitoring. Department.
- Commissioner/Secretary to Govt. Finance Deptt.
- 3. Accountant General, J&K Srinagar
- Commissioner, SMC/JMC. 4.
- Director, Archives, Archeology and Museum J&K. 5.
- Director Finance, H&UDD for inf. and n/a. 6.
- OSD to Hon'ble Dy. CM (Hon'ble Minister H&UDD) for inf. of Hon'ble Dy. CM.
- Special Asst. to Hon'ble MoS H&UDD for inf. of Hon'ble MoS. 8.
- Try. Officer Concerned for information & n/a.
- Govt. Order file (w.2.s.c.) 10.
- Incharge official website H&UDD.

(H.H. Dultt)

Joint Director (P&S)

Housing & Urban Dev. Deptt.