



Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

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Subject: - Release of Matching State Share under AMRUT Mission for the year 2017-18.
 Ref:- Planning Development and Monitoring Department's Govt. Order No: 336-PD of 2017, dated: 25.10.2017.

Government Order No. 56 -HUD of 2018
Dated 22.02.2018

In continuation to Govt. Order No. 266-HUD of 2017 dated 30.11.2017, sanction is hereby accorded to the release of **Rs. 4.50 Crore (Rupees Four crore fifty lacs) only** in favour of Mission Director, Atal Mission for Rejuvenation and Urban Transformation (AMRUT) thereby aggregating total releases to the extent of Rs. 11.50 crore as State matching share under the scheme AMRUT of Urban Development Sector during the current financial year 2017-18 of State Capex Budget allocation.

The Director Finance, H&UDD shall draw the funds in advance from Treasury through WDC Bill and credit same in the official Bank account of Mission Director maintained in the J&K Bank Moving Secretariat Branch bearing Account No. **0110040500000061** for further releases to the implementing agencies.

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the implementing agency shall ensure that there is no overlapping of funds, for the works being executed from any other sources such as SDRF, District Plan, CSS, BADP, PM's Package, CDF, MPLADS. etc;
- (ii) the nodal agency viz. Commissioner, JMC/SMC; Director, ULB, Kashmir; and DC, Leh/Kargil shall transfer the funds so released, forthwith through online transfer in the AMRUT Bank Account opened by respective Implementing Agencies i.e. Chief Engineer, J&K UEED, VC SDA/LAWDA, SE PHE/Hydraulic Circle of respective district etc. for the specific purpose for which it has been released;
- (iii) the sector wise allocation is tentative, however, Nodal Agencies have flexibility to further release funds to the implementing agencies depending upon progress of projects. It is with the intension that in no case execution of any project would be allowed to suffer for want of funds. The sector-wise utilization accordingly be communicated by the Nodal Agency to this department on regular basis for submission of UCs to the MoHUA, GoI to secure subsequent central Share installment in a regulated manner;
- (iv) execution of projects shall be carried out strictly as per approved DPR by the SLTC/SLHPSC and no deviation is allowed at all.
- (v) the release of funds does not confer sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (vi) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority & strictly as per the guidelines of AMRUT;

- (vii) the funds so released shall not be available for any re-appropriation/ diversion at any level;
- (viii) the expenditure shall commensurate with the physical progress achieved;
- (ix) the Utilization Certificate along with Red Accounts against the released amount shall be submitted to the Administrative Department/Accountant General Office within the stipulated time;
- (x) video graphic/photographic evidence of works executed shall invariably be maintained for record and reference;
- (xi) the physical and financial progress report shall be furnished to the Admn. Deptt. on monthly basis before 5th of each succeeding month. All works are subject to regular physical inspection by PDMC engaged by the department for the purpose and subsequently by Independent Review & Monitoring Agency (IRMA) being engaged by the MoHUA, GoI, to ascertain whether their execution is as per approved DPR and quality conformation/ standards have been maintained strictly in accordance with the approved DPR and terms and reference of NIT. Necessary, close technical supervision as well as checks at the level of different officers of the hierarchy have to be exercised without any fail;
- (xii) no expenditure shall be incurred against Revised Cost as same is not permissible as per AMRUT guidelines;

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital Outlay on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011-General
- Sub. Head: 1297 – Urban Development

By order of the Govt. of Jammu & Kashmir

This issue with the concurrence to the advance drawal of funds conveyed by Finance Deptt. vide their U.O. No: FD-VII-19(04)II-HUD/Adv.Drawal-I dated 19.2.2018

By order of the Govt. of Jammu & Kashmir.

Sd/-

(K.B.Agarwal) IAS

Financial Commissioner,

Housing & Urban Dev. Department

Dated: 22.02.2018

No: - HUD/Plan/MSS/47/2017

Copy for information to the:-

1. Joint Secretary, Ministry of Housing & Urban Affairs, GoI.
2. Principal Secretary to Govt. Finance Deptt.
3. Commissioner/ Secretary, Planning Development & Monitoring Deptt
4. Accountant General, J&K Srinagar.
5. Director Finance H&UDD for information & necessary action.
6. OSD to Hon'ble Dy. CM (Hon'ble Minister H&UDD) for information of Hon'ble Minister H&UDD.
7. Try. Officer Concerned for information & n/a
8. Private Secretary to Hon'ble MoS for information of the Hon'ble MoS H&UDD.
9. Private Secretary to Financial Commissioner, H&UDD for information to FC, H&UDD.
10. Govt. Order file (w.2.s.c.)
11. Incharge official website H&UDD.

(H. H. Dutt)

Joint Director (P&S)

Housing & Urban Dev. Deptt.