



Government of Jammu & Kashmir  
Housing & Urban Development Department  
Civil Secretariat,  
Srinagar/Jammu

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- Subject: - Release of Funds of Capex Budget 2016-17 under Dal Development Sector.
- Reference: i. Planning Dev. & Monitoring Deptt's. Govt. Order No.270 -PD of 2016 Dated 20.09.2016 and authorization conveyed vide communication No. PD/2016-17/Coord-101/01-A dated: - 15.11.2016.
- ii. State Finance Department conveyed concurrence of advance drawal vide U.O No. FD-VII-19 (04) II-HUD/Adv. Drawl Dated 23.01.2017

Government Order No: 54 - HUD of 2017  
Dated: 06-03-2017

In continuation to Govt. Order No. 183-HUD of 2016 Dated 05.09.2016, sanction is here by accorded to the release of **Rs. 4437.50 Lacs (Forty Four Crore, Thirty Seven Lacs & Fifty Thousand)** only in favour of **Vice Chairman, J&K Lakes and waterways Development Authority (LAWDA)** of Capex Budget 2016-17, under Dal Development Sector to be utilized for implementation of the schemes/works approved under State Capex Budget 2016-17, as detailed in **Annexure-"A"** to this Govt. Order.

The Director, Finance, H&UDD shall draw the funds in advance from treasury through WDC Bills and place the same at the disposal of Vice Chairman, J&K Lakes and waterways Development Authority (LAWDA).

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. the funds shall be placed at the disposal of subordinate executive agencies within seven days from the issuance of the order and copy endorsed to the Administrative Department;
- ii. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within approved allocation and no liability be created on this account;
- iii. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- iv. the funds shall not be utilized on clearance of any past liability, repair and maintenance work;
- v. the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- vi. the implementing agency shall ensure that there is no overlapping of funds for the works being executed form any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;
- vii. the funds so released shall not be available for any re-appropriation/diversion;

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- viii. the expenditure shall commensurate with the physical progress achieved.
- ix. the UCs for the released amount shall be submitted to the department for release of further funds;
- x. the implementing agency shall vouchsafe the utilization of funds as per codal procedure/guidelines;
- xi. all the UCs/Red accounts of advance drawls shall be rendered to the concerned quarters;
- xii. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time;

This issue with the concurrence of Finance Department vide U.O. No. FD-VII-19 (04) II-HUD/Adv. drawal dated 23.01.2017.

The expenditure on this account shall be debited to:-

**Demand No. 19:**

- Major Head : 4217- Capital OL on Urban Development
- Sub Major Head : 031IDSMT
- Minor Head : 800 Other Expenditure
- Group Head : 0011 State Plan Normal
- Sub. Head : 1298-Dal Development

**By order of the Govt. of Jammu & Kashmir.**

**Sd/-**

**(Hirdesh Kumar Singh) IAS**  
Commissioner/Secretary to Govt.  
Housing & Urban Dev. Deptt.

**No: - HUD/Plan/304/2016**

**Dated: 06.03.2017**

Copy for information to the:-

1. Financial Commissioner Planning Development & Monitoring Deptt.
2. Commissioner/Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar.
4. Vice Chairman, J&K LAWDA, Srinagar for inf. and n/a.
5. Director, Archives, Archeology and Museum J&K.
6. Director Finance, H&UDD for inf. and n/a.
7. OSD to Hon'ble Dy. CM (Hon'ble Minister H&UDD) for inf. of Hon'ble Dy. CM.
8. Special Asst. to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
9. Try. Officer Concerned for information & n/a.
10. Private Secretary to Commissioner/Secretary H&UDD for Information to Commissioner/Secretary H&UDD.
11. Govt. Order file (w.2.s.c.)
12. Incharge official website H&UDD.

  
**(H.H. Dutt)**  
Joint Director (P&S)  
Housing & Urban Dev. Deptt.

Annexure "A" to Govt. Order No. 54 - HUD of 2017 Dated 06 03.2017

S. No	Component	Approved Action Plan 2016-17	Funds already released	Funds now released	Total funds released during 2016-17
1	Sewerage Scheme for Khonkhan	397.80	44.75	353.05	397.80
2	Rehabilitation & Resettlement of Rakh-i-Arth	2000.00	225.00	1775.00	2000.00
3	Relocation of House Boats at Dole Dumb	500.00	56.25	443.75	500.00
4	O&M of existing STPs/IPSS/Dredging Deweeding/Addl. Deweeding/Lake Cleaning Machines/ Equipment and Aerators/ Catchment Works/ Gap Filling upkeep of functional sewers/ O&M of vehicles & logistics/ restoration of Navigational Gates/ Conservation of Chunti-Kul etc. Power Charges of various installations.	983.81	110.68	873.13	983.81
5	Preparation of DPR for vision Document/ for Dal/ Up-gradation of 3No existing STPs/ Sewerage for Teilbal, Shalimar, Batpora & Harwan area.	196.00	22.05	173.95	196.00
6	Up- gradation of 3No STPs	100.00	11.25	88.75	100.00
7	Secondary/ lateral sewer & house connectivity at Habak, Hazratbal, Lal Bazar and Nishat	46.62	5.24	41.38	46.62
8	Physical Demarcation of periphery of Dal Lake and Geo Tagging	55.00	6.19	48.81	55.00
9	Construction of lateral/ secondary sewer at Laper Colony Behrar	21.00	2.36	18.64	21.00
10	Preparation of DPR for Anchar & Gilsar Lake	100.00	11.25	88.75	100.00
11	Decretal amount of acquisition of a land at Chandpora, Bagi-Chandpara & Pazwal Pora as per court directions.	419.46	47.19	372.27	419.46
12	Additional sewer of 2000 Mtrs for catchment area of STPs.	150.00	16.88	133.12	150.00
13	Other Activities:- a) Erection of Sign Boards for demarcation of no construction zone	15.31	3.41	11.90	15.31
	b) Maintenance of water channels	5.00	0.00	5.00	5.00
	c) Desilting of settling Basin	10.00	0.00	10.00	10.00
<b>Total</b>		<b>5000.00</b>	<b>562.50</b>	<b>4437.50</b>	<b>5000.00</b>


  
 (H.H. Dutt)
   
 Joint Director (P&S)
   
 Housing & Urban Dev. Deptt.