Government of Jammu & Kashmir Housing & Urban Dev. Department Civil Secretariat

Srinagar/Jammu

Subject:- Release of Capex Budget 2015-16 under Urban Development Sector

- Ref:- (i) Planning & Dev. Department's Govt. Order No.126-PD of 2015 Dated 16.07.2015 & Govt. Order No. 26-PD of 2016 Dated 03.02.2016.
 - (ii) Letter No. DC/CEOK/HUDD/2015-16 Dated 21.02.2016 from Deputy Commissioner/CEO Kargil.

Govt. Order No. 54-HUD of 2016 Dated: 25-02-2016

Sanction is accorded to the release of Rs. 10.00 lacs (Rupees Ten lacs) only under Capex Budget 2015-16 under the scheme "Street Lights" of Urban Development sector in favour of Deputy Commissioner/CEO LAHDC Kargil for further placement of the same at the disposal of Administrator Municipal Committee Kargil for its utilization during the year 2015-16, thereby aggregating the total releases to the extent of Rs. 20.00 lacs under the scheme in favour of the LAHDC Kargil.

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iii) the funds shall be utilized for installation of street lights in uncovered areas of MC Kargil and the Deputy Commissioner Kargil shall ensure that the lights are installed after assessing the deficiency at ward level through the medium of survey/physical inspection.
- (iv) the proper inventory of lights installed in each Municipal Committee/Council shall be kept by the respective Directorates and the new lights to be installed shall be properly marked with S.No. & Date of installation.
- (v) the funds shall be utilized for the purchase of LED lights from Original Equipment Manufacturer (OEM) on competitive rates and outsource the restoration job on competitive bidding after clearly marking the defunct lights;



- (vi) the warranty clause of 24 months from, the date of installation shall be incorporated in the allotment of the contract.
- (vii) the funs shall be utilized on the approved schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- (viii) the funds shall not be utilized on clearance of any past liability, repair renovation & Maintenance work.
- (ix) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (x) the funds so released shall not be available for any reappropriation/diversion;
- (xi) the expenditure shall commensurate with the physical progress achieved;
- (xii) all video graphic/photographic evidence of works both shall be maintained.
- (xiii) the Administrator/Executive Officer MC Kargil shall ensure the submission of physical and financial progress report to the Admn. Deptt. well in time;

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 General
- Sub. Head: 1297-Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Bipul Pathak) IAS.

Commissioner/ Secretary to Govt. Housing & Urban Dev. Deptt.

25 -02-2016

Dated

No:- HUD/Plan/202/2015

Copy to the:-

- 1. Financial Commissioner. Planning & Dev. Deptt./ Ladakh Affairs Department.
- 2. Commissioner/ Secretary to Govt. Finance Deptt.
- Accountant General, J&K Srinagar
- 4. Deputy Commissioner/CEO KHDC Kargil
- 5. Administrator Municipal Committee, Kargil for information & n/a
- 6. Try. Officer Concerned for information & n/a
- 7. Pvt. Secy. to. Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
- 8. Executive Officer, Municipal Committee, Kargil for inf. & n/a
- 9. Govt. Order files (w.2.s.c.)
- 10.I/c Official website H&UDD.

(P. S. Kakroo)

Joint Director (P&S)

Housing & Urban Dev. Deptt.