

*Government of Jammu & Kashmir*  
*Housing & Urban Development Department*  
*Civil Secretariat, Jammu*

- Subject - Release of funds of Capex Budget 2017-18 under Dal Development Sector.
- Ref - i. Planning Dev. & Monitoring Deptt's. Govt. Order No. 336-PD of 2017-Dated 25.10.2017.
- ii. Concurrence for advance drawl of funds conveyed by Finance Department vide U.O. No. FD-VII-19 (04)/ II-HUD/Adv. Drawal-1 dated 08. 01.2018.

Government Order No: ~~47~~ HUD of 2018  
Dated ~~15~~ .02.2018

In continuation to Govt. Order No.198 dated 15.09.2017, sanction is here by accorded to the release of Rs. 2500.00 Lakh (Rupees Twenty Five Hundred Lakh) only in favour of Vice Chairman, J&K Lakes and waterways Development Authority (LAWDA) representing balance 50% of approved allocation under Dal Development Sector of State Capex Budget 2017-18 to be utilized for implementation of the Action Plan/works programme approved during current financial year as detailed in Annexure-"A" to this Govt. Order. However, before execution, it may be ensured that all the works are part of original approved DPR.

The Director Finance, H&UDD shall draw the funds in advance from treasury through WDC Bills and place the same at the disposal of Vice Chairman, J&K Lakes and waterways Development Authority (LAWDA).

The release & subsequent utilization of funds is subject to the following conditions that:

- i. the funds shall be placed at the disposal of subordinate executive agencies within seven days from the issuance of the order and copy endorsed to the Administrative Department;
- ii. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within approved allocation and no liability be created on this account;
- iii. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- iv. the funds shall not be utilized on clearance of any past liability, repair and maintenance work;
- v. the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- vi. the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;
- vii. the funds so released shall not be available for any re-appropriation/diversion;

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- viii. the expenditure shall commensurate with the physical progress achieved;
- ix. the UCs for the released amount shall be submitted to the department for release of further funds;
- x. the implementing agency shall vouchsafe the utilization of funds as per codal procedure/guidelines;
- xi. all the UCs/Red accounts of advance draws shall be rendered to the concerned quarters;
- xii. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time, i.e. 5th of succeeding months;
- xiii. that all video graphic/photographic evidence of works both pre-execution and post execution shall be maintained

This issue with the concurrence of advance drawl of funds conveyed by Finance Department vide U.O No. FD-VII-19 (04)/ II-HUD/Adv. Drawal dated 24.08.2017.

The expenditure on this account shall be debited to:-

**Demand No. 19:**

Major Head	:4217- Capital OL on Urban Development
Sub Major Head	: 0311DSMT
Minor Head	: 800 Other Expenditure
Group Head	: 0011 State Plan Normal
Sub. Head	:1298-Dal Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(K.B. Agarwal) IAS

Financial Commissioner

Housing & Urban Dev. Deptt.

Dated 15.02.2018

No.- HUD/Plan/32/2017-B

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Srinagar.
4. Director, Finance, H&UDD for information and n/a.
5. Vice Chairman, LAWDA for information.
6. Director, Archives, Archaeology and Museum J&K.
7. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
8. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
9. Try. Officer Concerned for information & n/a.
10. Private Secretary to Financial Commissioner, H&UDD for Information of Financial Commissioner, H&UDD.
11. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
12. Govt. Order file (w.2.s.c.)
13. Incharge official website H&UDD.

(H.H. Dutt)

Joint Director (P&S)

Housing & Urban Dev. Deptt.

(Rs. in Laes)

Component	Funds already released	Funds now released	Total funds released during 2017-18
Sewerage Scheme for Khonkhan	115.00	115.00	230.00
Rehabilitation & Resettlement of Rakh-i-Arth	1179.50	1179.50	2359.00
Relocation of House Boats at Dole Dumb	150.00	150.00	300.00
O&M of existing STPs/IPs/Dredging De-weeding/Addl. De-weeding/Lake Cleaning Machines/ Equipment and Aerators/ Catchment Works/ Gap Filling upkeep of functional sewers/ & logistics/ restoration of navigational Gates/ Conservation of Chunti-Kul etc. Power Charges of various installations.	520.00	520.00	1040.00
Manual de-wedding/skimming/extraction of lilies from Lake	225.00	225.00	450.00
Preparation of DPR for vision Document/ for Dal/ Up-gradation of 3No existing STPs/ Sewerage for Teilbal, Shalimar, Batpora & Harwan area.	20.00	20.00	40.00
Secondary/ lateral sewer & house connectivity at Habak, Hazratbal, Lal Bazar and Nishat	10.00	10.00	20.00
Physical Demarcation of periphery of Dal Lake and Geo Tagging	35.00	35.00	70.00
Construction of lateral/ secondary sewer at Laper Colony Behrar	3.00	3.00	6.00
Preparation of DPR for Anchar & Gilsar Lake	20.00	20.00	40.00
Raising of manholes at Nishat Area	7.50	7.50	15.00
Renovation of building/gate at Gow Kadal Nallah Amir Khan and Restoration of Navigational Gates	10.00	10.00	20.00
Conservation of Chunti Kul	8.00	8.00	16.00
Additional sewer of 2000 Mtrs for catchment area of STPs.	40.00	40.00	80.00
Other Activities:-			
a) Construction of bridge at Miskinbagh	37.00	37.00	74.00
b) Erection of Sign Boards for demarcation of no construction zone	2.50	2.50	5.00
c) De-silting of Wanihana Nallah	20.00	20.00	40.00
d) De-silting of settling Basin	5.00	5.00	10.00
e) Removal of trees from Dal Lake (SFC)	20.00	20.00	40.00
f) Macadamization of Nishat Park	20.00	20.00	40.00
g) Installation of CCTV at STP on GPS system	35.00	35.00	70.00
h) Improvement and Development of Teilbal Nallah	17.50	17.50	35.00
<b>Total</b>	<b>2500.00</b>	<b>2500.00</b>	<b>5000.00</b>

  
 (H.J. Dutt)  
 Joint Director (P&S)  
 Housing and Urban Dev. Deptt