

  
**Government of Jammu & Kashmir**  
**Housing & Urban Development Department**  
**Civil Secretariat, Jammu**

Subject: - Approval of Annual Action Plan of 2017-18 under BADP- Release of funds thereof.  
Ref I. Planning Dev. & Monitoring Deptt's. authorization No. PD/CSS/BADP/AAP/  
2017-18/12 Dated 29.12.2017.

**Government Order No: 39 - HUD of 2018**  
**Dated: 02-02-2018**

Sanction is here by accorded to the release of funds amounting to **Rs. 414.15 Lacs (Rupees Four Hundred Fourteen Lakh & Fifteen Thousands) only** under Border Area Development Programme (BADP) comprises Rs. 372.73 Centre Share and Rs. 41.42 Lacs as State Share in favour of **Director Urban Local Bodies Jammu/Kashmir (Rs. 207.06 Lakh to DULBJ and Rs. 207.09 Lakh to DULBK)** for its further placement at the disposal of Executive Engineer of Town Drainage Jammu /Kashmir under Drainage Sector, for implementation of the Current Year's Annual Action Plan of ongoing/new Town Drainage schemes as per schematic details given in Annexure "A" to this Govt. Order.

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. the execution/implementation of works/schemes be carried out after observing all the codal formalities and as per the guidelines on BADP issued by MHA, Gol and the instructions issued by the PD&MD from time to time.
- ii. the funds released shall be strictly utilized for approved Action Plan conveyed by the department under BADP;
- iii. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within approved allocation and no liability be created on this account;
- iv. the funds shall be utilized only the schemes/works and components as per DPR approved by the Gol;
- v. the UCs of the funds released shall be furnished to the department expeditiously for availing the 2<sup>nd</sup> instalment as per the format devised by Gol under BADP;
- vi. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- vii. the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Capex Budget/District Capex Budget/CSS/Flagship programme or any other source;
- viii. the funds so released shall not be available for any re-appropriation/diversion;
- ix. the expenditure shall commensurate with the physical progress achieved;

- x. that all video graphic/photographic evidence of works both pre-execution and post execution shall be maintained;
- xi. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time;
- xii. no expenditure shall be incurred against revised cost which has not been approved by the competent authority;
- xiii. the physical verification of the works be conducted by the Senior Officers hierarchy to ascertain ground existence, quality parameters and execution as per detailed estimates as well as benefit to the public;

The expenditure on this account shall be debited to:-

**Demand No. 03:**

- Major Head : 5475- Capital Outlay on other General Economic Services.
- Minor Head : 800 -other expenditure.
- Group Head : 0011 -State Plan.
- Sub Head : 0553 -BADP

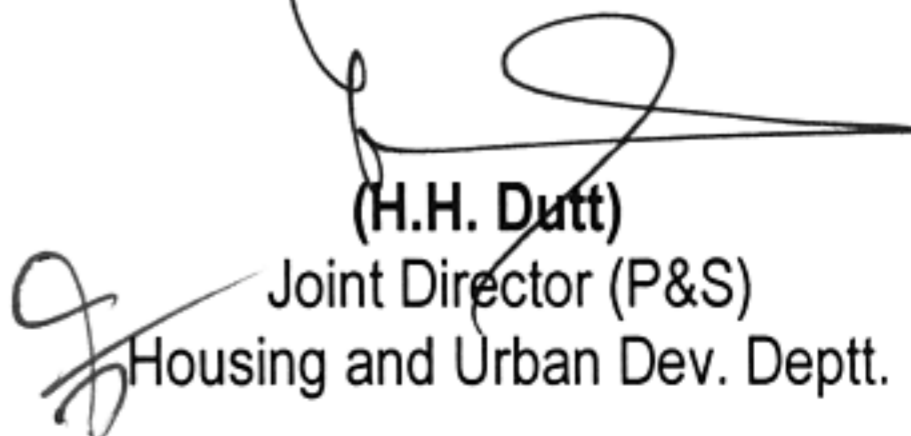
**By order of the Govt. of Jammu & Kashmir.**

**Sd/-**  
**(K.B. Agarwal) IAS**  
Financial Commissioner  
Housing & Urban Dev. Deptt  
**Dated 02.02.2018**

**No: - HUD/Plan/BADP/64/2015/Part-I**

Copy for information to the:-

1. Principal Secretary to Govt. Finance Deptt.
2. Commissioner Secretary, Planning Development & Monitoring Deptt.
3. Accountant General, J&K Jammu.
4. Director, Archives, Archaeology and Museum J&K.
5. Director, Urban Local Bodies Kashmir/Jammu for information and n/a.
6. OSD to Hon'ble Dy. CM (Hon'ble Minister H&UDD) for information of Hon'ble Minister H&UDD.
7. Special Assistant to Hon'ble MoS H&UDD for inf. of the Hon'ble MoS.
8. Executive Engineer Town Drainage Division Kashmir/Jammu for inf. and n/a.
9. Try. Officer Concerned for information & n/a.
10. Private Secretary to Financial Commissioner H&UDD for Information of the Financial Commission, H&UDD.
11. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
12. Govt. Order file (w.2.s.c.)
13. Incharge official website H&UDD.

  
**(H.H. Dutt)**  
Joint Director (P&S)  
Housing and Urban Dev. Deptt.

**Annexure "A" to Govt. Order No. 39 -HUD of 2018 dated 02.02.2018**

**Annexure "A"  
(Rs. in Lacs)**

**Jammu Division**

S. No.	Name of the Schemes	Estt. Cost	Cumm. Expdt. Upto 03/2017	Approved allocation 2017-18	Funds now released		
					CS	SS	Total
1	Drainage Scheme Bishnah Town	322.26	296.72	25.54	15.86	1.76	17.63
2	Drainage Scheme Arnia Town	347.35	322.00	25.35	15.75	1.75	17.50
3	Drainage Scheme R.S. Pora Town	211.67	194.56	17.11	10.63	1.18	11.82
4	Drainage Scheme Ghou Manhasan Town	196.00	179.08	16.92	10.51	1.17	11.69
5	Drainage Scheme Khour Town	92.00	87.54	4.46	2.77	0.31	3.08
6	Drainage Scheme Jourian Town	95.00	87.54	7.46	4.63	0.51	5.14
7	Drainage Scheme Ramgarh Town	457.00	423.14	33.86	21.05	2.35	23.37
8	Drainage Scheme Hiranagar Town	239.00	219.00	20.00	12.42	1.38	13.80
9	Drainage Scheme Rajpora Town	80.00	72.98	7.02	4.36	0.48	4.84
10	Drainage Scheme Ghagwal Town	151.00	141.06	9.94	6.17	0.69	6.86
11	Drainage Scheme Mendhar Town	220.00	204.30	15.70	9.75	1.08	10.83
12	Drainage Scheme Nowshera Town	220.00	204.30	15.70	9.75	1.08	10.83
13	Drainage scheme Samba Town for (improvement of Storm Water Drainage network in newly included area of Samba) New	500.00	0.00	100.94	62.70	6.97	69.67
<b>Total</b>		<b>3131.28</b>	<b>2432.22</b>	<b>300.00</b>	<b>186.35</b>	<b>20.71</b>	<b>207.06</b>

**Kashmir Division**

(Rs. in Lacs)

S. No.	Name of the Schemes	Estt. Cost	Cumm. Expdt. Upto 03/2017	Approved allocation 2017-18	Funds now released		
					CS	SS	Total
1	Drainage Scheme Uri Town	299.73	250.43	49.30	30.62	3.40	34.02
2	Drainage Scheme Tangmarg Town	172.00	135.91	36.09	22.42	2.49	24.92
3	Drainage scheme Handwara	499.10	0.00	90.00	55.91	6.21	62.12
4	Drainage scheme Kupwara	749.50	0.00	40.61	25.24	2.81	28.04
5	Drainage scheme Rehmat Abad Watergam, Baramulla	377.93	0.00	21.00	13.05	1.45	14.50
6	Drainage scheme Uri Phase-II	486.86	0.00	21.00	13.05	1.45	14.50
7	Drainage scheme Bandipora	498.00	0.00	21.00	13.05	1.45	14.50
8	Drainage scheme Langate	739.00	0.00	21.00	13.04	1.45	14.49
<b>Total</b>		<b>3822.12</b>	<b>386.34</b>	<b>300.00</b>	<b>186.38</b>	<b>20.71</b>	<b>207.09</b>
<b>G. Total</b>		<b>6953.40</b>	<b>2818.56</b>	<b>600.00</b>	<b>372.73</b>	<b>41.42</b>	<b>414.15</b>

(H.H. Dutt)

Joint Director (P&S)  
Housing and Urban Dev. Deptt.