

Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject: - Revalidation/Release of unspent funds of previous year and 2nd instalment of Annual Action Plan of 2017-18 under BADP.

- Ref I. H&UDD Govt. Order No. 39-HUD of 2018 dated 02.02.2018.
ii. Planning Dev. & Monitoring Deptt's. Govt. Order No. 299-PD of 2018 dated 27.11.2018

Government Order No: ³³⁵ HUD of 2018
Dated: 21-12-2018

Sanction is here by accorded to the release of funds amounting to **Rs. 86.53 Lacs (Rupees Eighty Six Lakh & Fifty Three Thousand) only** under Border Area Development Programme (BADP) in favour of **Director Urban Local Bodies Kashmir/Jammu** for its further placement at the disposal of concerned Executive Engineers of Town Drainage under Drainage Sector, for implementation of Annual Action Plan of 2017-18 as detailed hereunder: -

Agency	Funds released (Rs. in Lacs)				Remarks
	Revalidation	Centre Share	State Share	Total	
DULBJ	0.00	38.64	4.30	42.94	Schematic details is given at Annexure "A"
DULBK	0.68	38.62	4.29	43.59	
Total	0.68	77.26	8.59	86.53	

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. the execution/implementation of works/schemes be carried out after observing all the codal formalities and as per the guidelines on BADP issued by MHA, Gol and the instructions issued by the PD&MD from time to time.
- ii. the implementing agency shall ensure that, none of the works being taken up for execution lie at the distance more than 10 Kms from International Border/LoC;
- iii. the funds released shall be strictly utilized for approved Action Plan conveyed by the department under BADP;
- iv. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within approved allocation and no liability be created on this account;
- v. the funds shall be utilized only the schemes/works and components as per DPR approved by the Gol;
- vi. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;

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- vii. the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Capex Budget/District Capex Budget/CSS/Flagship programme or any other source;
- viii. the funds so released shall not be available for any re-appropriation/diversion;
- ix. the expenditure shall commensurate with the physical progress achieved;
- x. that all video graphic/photographic evidence of works both pre-execution and post execution shall be maintained;
- xi. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time;
- xii. no expenditure shall be incurred against revised cost which has not been approved by the competent authority;
- xiii. the physical verification of the works be conducted by the Senior Officers hierarchy to ascertain ground existence, quality parameters and execution as per detailed estimates as well as benefit to the public;

The expenditure on this account shall be debited to:-

Demand No. 03:

- Major Head : 5475- Capital Outlay on other General Economic Services.
- Sub Major Head : 00
- Minor Head : 800 -other expenditure.
- Group Head : 0011 -General.
- Sub Head : 0553 -BADP

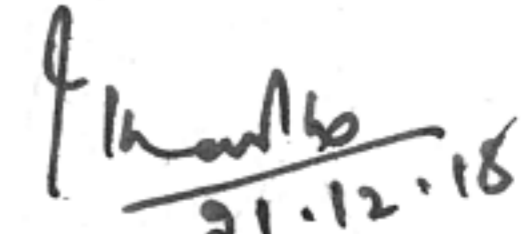
By order of the Govt. of Jammu & Kashmir.

Sd/-
(K.B. Agarwal) IAS
Financial Commissioner
Housing & Urban Dev. Deptt
Dated 21.12.2018

No: - HUD/Plan/BADP/64/2015/Part-I

Copy for information to the:-

1. Principal Secretary to Govt. Finance Deptt.
2. Principal Secretary to Govt., Planning Development & Monitoring Deptt.
3. Accountant General, J&K Jammu.
4. Director, Archives, Archaeology and Museum J&K.
5. Director, Urban Local Bodies Kashmir/Jammu for information and n/a.
6. OSD to Advisor (S) to Hon'ble Governor for information of the Advisor (S).
7. Executive Engineer Town Drainage Division Kashmir/Jammu for inf. and n/a.
8. Try. Officer Concerned for information & n/a.
9. Private Secretary to Financial Commissioner H&UDD for Information of the Financial Commission, H&UDD.
10. Govt. Order file (w.2.s.c.)
11. Incharge official website H&UDD.


21.12.18
(M. Ishfaq Pakchiwal)
Director (P&S)
Housing and Urban Dev. Deptt.

S. No ^r	Scheme	Estt Cost	Approved allocation 2017-18	Funds released during 2017-18	Expdt. incurred during 2017-18	Funds released now			Total
						Revalidation	CS	SS	
Kashmir Division									
1	D/S Tangmarg	172.12	29.87	24.92	24.92	0.00	4.71	0.25	4.96
2	D/S Uri	299.73	41.00	34.02	34.02	0.00	6.58	0.40	6.98
3	D/S Uri Phase II	486.86	16.00	14.50	14.22	0.28	1.35	0.15	1.78
4	D/S Rehmat Abad Watergam	377.93	16.00	14.50	14.10	0.40	1.35	0.15	1.90
5	D/S Handwara	499.10	82.50	62.12	62.12	0.00	18.76	1.62	20.38
6	D/S Kupwara	749.50	32.63	28.04	28.04	0.00	3.16	1.42	4.58
7	D/S Langate	739.00	16.00	14.49	14.49	0.00	1.36	0.15	1.51
8	D/S Bandipora	498.00	16.00	14.50	14.50	0.00	1.35	0.15	1.50
Total Kashmir		3822.24	250.00	207.09	206.41	0.68	38.62	4.29	43.59
Jammu Division									
1	D/S Bishnah Town Ph. I	322.26	21.02	17.62	17.62	0.00	3.20	0.20	3.40
2	D/S Arnia Town Ph. I	347.35	20.90	17.50	17.50	0.00	3.20	0.20	3.40
3	D/S R. S. Pura Ph. I	211.67	14.46	11.81	11.81	0.00	2.45	0.20	2.65
4	D/S Ghou Manhasan Ph. I	196.00	14.28	11.68	11.68	0.00	2.40	0.20	2.60
5	D/S Khour Town Ph. I	92.00	4.08	3.08	3.08	0.00	0.90	0.10	1.00
6	D/S Jourlan Town Ph. I	95.00	6.34	5.14	5.14	0.00	1.10	0.10	1.20
7	D/S Ramgarh Town Ph. I	457.00	28.70	23.40	23.40	0.00	4.40	0.90	5.30
8	D/S Hiranagar Town Ph. I	239.00	16.90	13.80	13.80	0.00	2.90	0.20	3.10
9	D/S Rajpura Town Ph. I	80.00	6.04	4.84	4.84	0.00	1.10	0.10	1.20
10	D/S Ghagwal Town Ph. I	151.00	8.79	6.86	6.86	0.00	1.80	0.10	1.90
11	D/S Mendhar Town Ph. I	220.00	14.03	10.83	10.83	0.00	3.10	0.10	3.20
12	D/S Nowshera Town Ph. I	220.00	14.03	10.83	10.83	0.00	3.10	0.10	3.20
13	D/S Samba Town	500.00	80.43	69.67	69.67	0.00	8.99	1.80	10.79
Total ongoing Jammu		3131.28	250.00	207.06	207.06	0.00	38.64	4.30	42.94
G. Total		6953.52	500.00	414.15	413.47	0.68	77.26	8.59	86.53

(M. Ishfaq Pakchiwal)

Director (P&S)

Housing and Urban Dev. Deptt.

M. Ishfaq Pakchiwal
24.12.18