
Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat,
Srinagar/Jammu
-:0:-

Subject: - Release of Capex Budget 2016-17 under Urban Development Sector.
Ref: - i. Planning Dev. & Monitoring Deptt's. Govt. Order No.270 -PD of 2016
Dated 20.09.2016 and authorization conveyed vide communication No.
PD/2016-17/Coord-101/01-A dated: - 15.11.2016.

Government Order No: - 99 - HUD of 2017
Dated 01 -01-2017

Sanction is hereby accorded to the release of **Rs. 805.13 Lacs (Rupees Eight Crore Five Lac and Thirteen Thousand)** only in favour of **Director, Urban Local Bodies Kashmir/Jammu (Rs. 384.13 Lacs to DULBK and Rs. 421.00 Lacs to DULBJ)** under the scheme **IDMT/Dev. of Bus Addas** of Urban Development of State Capex Budget 2016-17 to be utilized for emergent works of Public demands/works in the different MCs as detailed in **Annexure-"A & B"** to this Govt. Order.

The release & subsequent utilization of funds is subject to the following conditions that: -

- i. the funds shall be placed at the disposal of subordinate executive agencies within seven days from the issuance of the order and copy endorsed to the Administrative Department;
- ii. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within approved allocation and no liability be created on this account;
- iii. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- iv. the funds shall not be utilized on clearance of any past liability, repair and maintenance work;
- v. the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- vi. the implementing agency shall ensure that there is no overlapping of funds for the works being executed form any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;

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- vii. the funds so released shall not be available for any re-appropriation/diversion;
- viii. the expenditure shall commensurate with the physical progress achieved.
- ix. the implementing agency shall vouchsafe the utilization of funds as per codal procedure/guidelines;
- x. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time;
- xi. that all video graphic/photographic evidence of works both pre-execution and post execution shall be maintained;

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head : 4217 Capital OL on Urban Development
- Sub Major Head : 03 IDSMT
- Minor Head : 800 Other Expenditure
- Group Head : 0011 State Plan Normal
- Sub. Head : 1297 Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS
Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.

Dated 01-02-2017

No: - HUD/Plan/411/2016

Copy for information to the:-

1. Financial Commissioner. Planning Development & Monitoring. Department.
2. Commissioner/Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Director, Urban Local Bodies Jammu/Kashmir.
5. Director, Archives, Archeology and Museum J&K.
6. Director Finance, H&UDD.
7. OSD to Hon'ble Dy. CM (Hon'ble Minister H&UDD) for inf. of Hon'ble Dy. CM.
8. Special Asst. to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
9. Try. Officer Concerned for information & n/a.
10. Private Secretary to Commissioner/Secretary H&UDD for Information to Commissioner/Secretary H&UDD.
11. Govt. Order file (w.2.s.c.)
12. Incharge official website H&UDD.




(M. Iqbal)

Assistant Director (P&S)
Housing & Urban Dev. Deptt.


Annexure "A" to Govt. Order No. 29-HUD of 2017 Dated 01.02.2017
under Urban Development Sector

Kashmir Division			(Rs. in Lacs)
S.No	Name of Municipality/ Town	Name of Scheme/Work	Funds now released
1	Handwara	Bus stand	25.00
		Street Lights	20.00
		Lane/Drain	20.00
2	Sumbal	Lanes/Drains W. No. 9, 10 & 11	15.00
3	Kupwara	Bus stand	70.00
		Lane/Drain	20.00
4	Bandipora	Bus stand	25.00
5	Anantnag	Bus stand	50.00
6	Pulwama	Bus stand	25.00
7	Dangarpora	Bus stand	6.00
8	Achabal	Bus stand	15.00
9	Bijbehara Guriwan	Old Bus stand	12.00
10	Pahalgam	Bus stand/Sumo Stand	20.00
11	Doru- Verinag	Bus stand	5.00
12	Pattan	Bus stand	25.00
13	Langate	Lane/ Drain	25.00
14	Qazigund	Construction of Lane/Drain from H/o Showkat Ahmad Ganai to Bilal Jamia Masjid Sharief Upper Bazar backside to trust cafeteria	6.13
Total Kashmir Division			384.13


(M. Iqbal)

 Assistant Director (P&S)
Housing & Urban Dev. Deptt.

Jammu Division			(Rs. in Lacs)
S.No	Name of Municipality/ Town	Name of Scheme/Work	Funds now released
1	Basohli	Lane/ Drain	50.00
2	Nagri	Lane/ Drain	10.00
3	Hiranagar ward No.1	Lane/ Drain	13.00
4	Samba	Lane/ Drain	50.00
5	Kho- Mansa	Lane/ Drain	15.00
6	Akhnoor	Lane/ Drain	20.00
		Bus stand	10.00
7	Khour	Lane/ Drain	20.00
		Bus stand	10.00
8	Jourian	Lane/ Drain	20.00
9	Ramnagar	Lane/ Drain	20.00
		Bus stand	25.00
		Lane/ Drain from Dalsar road to shamshan ghat (Ghora pattan)	10.00
10	Chenani	Bus stand	25.00
11	Billawar	Bus stand	15.00
		Black topping from the H/o Ram Chand to the H/o Amarsingh Billawar W. No. 12	10.00
12	Kishtawar	Lane/ Drain	25.00
13	Udhampur	Lane/ Drain from the H/o sagal to the H/o Rakesh Gupta W.No. 11	10.00
14	R.S. Pora	Lane/Drain	20.00
15	Kathua	Const. of Lane Drain from Old PNB Chowk to the H/o Inderjeet Gupta near Stadium Kathua	20.00
16	Doda	Lane/Drain from the H/o Mohindar Pal Bhatia to the H/o Amreek Singh Shivpal Temple W.No. 15	3.00
17	Lakhanpur	Lane/Drain	20.00
Total Jammu Division			421.00


(M. Iqbal)

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