



Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat,
Srinagar/Jammu

-:0:-

Subject: - Release of funds of Capex Budget 2016-17 under Drainage Sector.

Ref: - Planning Dev. & Monitoring Deptt's. Govt. Order No.270 -PD of 2016 Dated 20.09.2016 and authorized vide communication No. PD/2016-17/Coord-101/01-A dated:- 15.11.2016.

Government Order No: - 28 HUD of 2017
Dated: - 01 -02-2017

Sanction is hereby accorded to the release of funds to the tune of **Rs. 381.40 Lacs (Rupees Three Crore Eighty One Lacs & Forty Thousand) only** in favour of **Director, Urban Local Bodies Jammu/Kashmir** with the breakup of Rs. 215.00 Lacs to DULBK and Rs. 166.40 Lacs to DULBJ out of State Capex Budget 2016-17 under Drainage Sector for its further placement at the disposal of concerned Executive Engineers of respective Town Drainage Divisions to be utilized on the works/schemes as per the details given in **Annexure "A & B"** to this Govt. Order.

The release & subsequent utilization of funds is subject to the following conditions that;

- (i) the funds shall be placed at the disposal of Subordinate Executing Agencies within seven days from the issuance of the Govt. order and copy endorsed to the Administrative Department;
- (ii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iii) the funds shall not be applicable for utilization for clearance of the past liability;
- (iv) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (v) the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- (vi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source viz SDRF/ District Plan/ CSS/ Flagship Programme or any other source;
- (vii) the funds so released shall not be available for any re-appropriation/diversion;
- (viii) the expenditure shall commensurate with the physical progress achieved;

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- (ix) all video graphic/photographic evidence of works both shall be maintained;
- (x) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (xi) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head : 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 General
- Sub. Head: 1296- Drainage

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS
Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.

Dated 01 -02-2017

No: - HUD/Plan/411/2016

Copy for information to the:-

1. Financial Commissioner. Planning Development & Monitoring. Department.
2. Commissioner/Secretary to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar.
4. Director, Urban Local Bodies Jammu/Kashmir.
5. Director, Archives, Archeology and Museum J&K.
6. Director Finance, H&UDD.
7. OSD to Hon'ble Dy. CM (Hon'ble Minister H&UDD) for inf. of Hon'ble Dy. CM.
8. Special Asst. to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
9. Try. Officer Concerned for information & n/a.
10. Private Secretary to Commissioner/Secretary H&UDD for Information to Commissioner/Secretary H&UDD.
11. Govt. Order file (w.2.s.c.)
12. Incharge official website H&UDD.



(M. Iqbal)

Assistant Director (P&S)
Housing & Urban Dev. Deptt.

Kashmir Division (Under Drainage Sector)

(Rs. in Lacs)

S.No	Name of Scheme/Work	Funds released now
1	D/s Hajan	20.00
2	D/S Kulgam	20.00
3	D/s Qazigund	10.00
4	D/s Old Town Bijbehara Phase II	20.00
5	D/s Devsar	10.00
6	D/s Shopian Phase II	5.00
7	D/s Arampora/Krankshivan Sopore Phase II	10.00
8	D/s Degree College Sopore	5.00
9	D/s Watergam Baramulla	15.00
10	D/s Sadiq Colony Sopore	10.00
11	D/s Stadium Colony Baramulla	20.00
12	D/s Chadora	10.00
13	D/s Baghi-Sanna Lane 2 Sopore	15.00
14	D/s around Handwara Market	35.00
15	Dewatering Pumps Handwara	10.00
	Total	215.00



(M. Iqbal)

Assistant Director (P&S)
Housing & Urban Dev. Deptt.

Annexure "B" to Govt. Order No. ²⁸ -HUD of 2017 Dated 01.02.2017

Jammu Division (Under Drainage Sector)		(Rs. in Lacs)
.No	Name of Scheme/Work	Funds released now
1	Construction of Nallah at Palli Morh near Panchayat Ghar Bari Brahamana	45.76
2	Construction of Deep Drain/Nallah along road side at Soankha Mroh in Vijaypur	39.23
3	Construciton of walling of Billawar Nallah D/s Billawar road X-ing at Billawar Nallah	12.06
4	Construction of Nallah Walling near Mosque (Billawar Town)	18.46
5	Construciton of Nallah in Mir Mohalla at Batote Town	19.72
6	Construction of Deep Drain in front of H/o Allah Ditta Munshi Mohalla Nehru Chowk and Drumbra Nallah near ERA public School near H/o Nausheed Teli at Doda Town	6.17
7	D/s Ramgarh	25.00
Total		166.40



(M. Iqbal)

Assistant Director (P&S)
Housing & Urban Dev. Deptt.