

Government of Jammu & Kashmir
Housing & Urban Dev. Department
Civil Secretariat
Srinagar/Jammu

Subject:- Release of funds Capex Budget 2015-16 under Urban Development Sector.

Ref:- I. Planning & Dev. Department's Govt. Order No. 126-PD of 2015 dated: 16.07.2015.

II. Letter No: DULB/J/P&S/724/2015/13087 Dated:-13-10-2015,

III. Letter No: DULB/K/P&S/391/15-16/9389 Dated:-15-10-2015,

IV. Letter No:DULB/K/P&S/447/15-16/11215-16 Dated:-21-11-2015,

Government Order No: - 274- HUD of 2015
Dated 30 -11-2015

Sanction is accorded to the release of funds to the tune of Rs. 132.23 lacs (Rupees One Hundred Thirty Two Lacs & Twenty Three Thousand Only) with the breakup of 52.57 lacs (Rupees Fifty Two lacs & Fifty Seven Thousands only) for Director Local Bodies Jammu and Rupees 79.66 lacs (Rupees Seventy Nine lac and Sixty Six Thousand only) in favour of Director urban local bodies Kashmir on the following components:

S. No	Agency	Name of project/ scheme	Funds demand/pending work done liability	Funds released
1	Director Urban local bodies Jammu.	IDMT	40.25	40.25
		LED LIGHTS	1.25	1.25
		Developments Of ISBT Kathua.	11.07	11.07
		TOTAL	52.57	52.57
2	Director Urban local bodies Kashmir	IDMT	27.66	27.555
		Drainage	52.00	52.00 for its further placement at the disposal of concerned Executive Engineer of TDK.

The above released funds shall be utilized only under the scheme (clearance of liabilities 2014-15) of Urban Development Sector for clearance of last year work done liabilities created due to non availability of cash in the treasury/other facts as per the break up given in annexure -A&B.

The release & subsequent utilization of funds is subject to the following conditions that:-

1. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
2. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;

3. the funds shall be utilized on clearance of any past liability, repair renovation & Maintenance work.
4. the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
5. the funds so released shall not be available for any re-appropriation/diversion;
6. the expenditure shall commensurate with the physical progress achieved;
7. all video graphic/photographic evidence of works both shall be maintained.
8. the physical and financial progress report shall be furnished to the Admn. Deptt. well in time.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Minor Head: 800 Other Expenditure
- Group Head: 0011 State Plan Normal
- Sub. Head: 1297-Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Bipul Pathak) IAS


Commissioner Secretary to Govt
Housing & Urban Dev. Deptt.

No:- HUD/Plan/Liabilities/2014/235/2015

Dated 30-11-2015

Copy to the:-

1. Financial Commissioner, Planning & Dev. Deptt.
2. Commissioner Secretary to Govt. Finance Deptt
3. Accountant General, J&K Srinagar
4. Director ULB Jammu/ Kashmir
5. Executive Engineer ULBK/J. concerned.
6. OSD to Hon'ble Deputy Chief Minister/Minister H&UD. for inf. of the Hon'ble Minister H&UD.
7. Try. Officer Concerned for information & n/a
8. Pvt. Secy. to Hon'ble MOS H&UDD. for inf. of the Hon'ble MOS.
9. H&UD.
10. PS to Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
11. Govt. Order file (w.2.s.c.)


(P. S. Kakroo)
Joint Director (P&S)
Housing & Urban Dev. Deptt.
30/11

Annexure-A to the Government Order No: 274 - -Hud of 2015
Dated:30-11-2015

S.No	Name of work	(Rs. In lacs)		
		Estd Cost	Work done liability	Funds released during 2015-16
1	2	3	4	5
1.	Const. of drain and RBM filling from the H/O Bishan Dass upto the H/O Ganesh Kumar in SC Mohalla, Ramnagar Colony.	1.75	0.70	0.70
2.	Const. of lane at Hiranagar Ward No: 11 from the H/O Kishor/ Manga upto link road	1.00	1.00	1.00
3.	Const. of lane/drain by way of P.C.C Tile flooring from Bombyal road to H/O Sh. Lovely Indira Colony W.No: 04, Parole (UP)	0.99	0.92	0.92
4.	Const. of road to Christian Mohalla W.No: 6 (UP), Billawar	1.00	1.00	1.00
5.	Laying of slab and approaches of culvert near shop of Ram Chand Ward No: 6, Billawar	5.00	4.78	4.78
6.	Const. of water tank including electric motor and fittings of pipes for up-lifting the water from well to water tank and to cover top of well by iron jungle in the schedule caste Mohalla near primary school Kote-di-Khui Pathiara road.	1.50	1.31	1.31
7.	Const. of water tank near Shiv Temple Main Bazar with pipe fitting from main well near MC Office to the water tank Ward No: 1, Basohli	1.25	0.90	0.90
8.	Const. of lane from H/O Sh. Binta Chang to H/O Sh. Dhani Ram by way of PCC interlocking tile ward No: 3, Basohli	0.75	0.75	0.75
9.	Const. of waiting shed at matador stand near forest post by way of interlocking PCC tiles at Lakhanpur.	3.00	0.75	0.75
10.	Const. of steps from H/O Neak Chand up to Mandir (Temple) Urban Poor W.No: 5	2.00	1.76	1.76
11.	Const. of steps/lane from H/O Pana Lal to H/O Mohd Amir Mochi W.No: 5 (UP)	1.50	1.50	1.50
12.	Const. of L/D Palez Mohalla leading to H/O Khalid Hussain Malik W.No: 09, Kishtawar	1.00	1.00	1.00
13.	Const. of L/D from H/O Abdul Wahid to H/O Azad Ahmad W.No: 13 (UP)	1.00	1.00	1.00
14.	Const. of L/D from mini bus stand towards H/O Mohd Aslam Qazi W.No: 02	1.00	1.00	1.00
15.	Work of lane from shop of Gh. Haider Sheikh W.No: 5	1.50	1.50	1.50
16.	Const. of drain and repair of R/wall from H/O Javed Mintoo at Mintoo Mohalla W.No: 12.	1.50	1.50	1.50
17.	Const. of drain and repair of lane from Masjid Bilal to Nallah W.No: 3 (UP)	1.00	1.00	1.00
18.	Const. of L/D from H/O Dr. Ajay Gupta to H/O Sh. Bal Krishan Rtd, SDM W.No: 8	1.00	0.99	0.99
19.	Const. of L/D from H/O Dr. Suresh Sharma to Rajpurohit Mohallah W.No: 8	1.00	1.00	1.00
20.	Const. of lane from Main road to H/O Late Ghulam Ali Zargar Asrar Abad W.No: 9, Kishtawar	1.00	1.00	1.00
21.	Const. of lane/drain at internal Bhagwan Mohalla at W.No 12, Kishtawar	4.00	4.00	4.00
22.	Const. of lane/drain from H/O Gh. Rasool Mir to link road W.No: 4, Kishtawar	4.00	4.00	4.00

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23.	Const. of lane/drain from H/O Kundi Shah towards Mohalla W.No: 15 (Tile Flooring)	2.00	2.00	2.00
24.	Const. of lane & drain from H/O Sh. Desh Bandu (School Gall) to ZEO Office W.No: 7 (on going work) Chenani.	3.20	3.20	3.20
25.	R/Wall/B/Wall near H/o Rattan lai Balli, Udhampur.	1.70	1.70	1.70
26.	LED Lights		1.25	1.25
27.	ISBT Kathua		11.07	11.07
Total			52.58	52.58

**Annexure- B to the Government order No: 274 - HUD of 2015
Dated 30.11.2015**

S/NO	Name of work	Estt Cost	Work done liability	Funds released during 2015-16
1.	Construction of flash type toilet blocks (2- seated) at Chontipora near Eidgah at M.C Dooru- Verinag.	2.38	2.38	2.24
2.	Construction of drain from DLT to Mir Maidan Market at M.C Dooru- Verinag Phase Ist.	1.98	1.98	1.98
3.	Providing of iron grating at Kantipora Malikpora Verinag at M.C Dooru- Verinag Phase Ist	3.68	3.68	3.38
4.	Fencing of grave yard in Shah Mohalla at Janabazpora MC Baramulla	4.35	4.35	4.00
5.	Construction of deep drain along with the road side from H/O Abdul Qayoom to Nallah via Afawat College via Iddgah Mohalla Janbazpora MC Baramulla	4.93	4.93	4.63
6.	Fencing of grave yard in Dar Mohalla Marzigund at MC Watergam	2.92	2.92	2.92
7.	Fencing of grave yard in Gund Karim Khan W.No: 09 at MC Watergam	2.94	2.94	2.94
8.	Construction of one flush point near Masjid Jaded Daru-Uloom at MC Watergam	0.95	0.95	0.95
9.	Construction of one flush point near Masjid Sharief Gundmuraj in W.No: 11 at MC Watergam	0.84	0.84	0.84
10.	Fencing of graveyard at Rehmatatabad Thagund in W.No: 10 at MC Watergam	2.78	2.78	2.78
11.	Construction of drain from H/O Gh Rasool to Master Showkat Ahmad Sheikh via H/O Gh Qadir Mir at W.No: 06 at MC Baandipora	0.995	0.995	0.995
12.	Drainage scheme Anantnag	56.00	52.00	52.00
TOTAL		84.745	80.745	79.655

P.S. Kakroo
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Housing & Urban Dev. Deptt

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