
Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject: - Release of additional funds of State Capex Budget 2018-19 under Urban Development Sector.

Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No. 261-PD of 2018-dated 20.08.2018.

Govt. Order No. 272-HUD of 2018
Dated: 17-09-2018

Pursuant to the directions of Hon'ble Governor during his visit to District Kupwara on 25.07.2018 to review the developmental works, sanction is accorded to the release of additional funds to the tune of **Rs. 35.00 Lacs (Rupees Thirty Five Lakh only)** in favour of **Director Urban Local Bodies Kashmir** of State Capex Budget 2018-19 for "Construction of Auditorium Hangah at District Kupwara" for its utilization during current financial year.

The release & subsequent utilization of funds is subject to the following conditions that;

- (i) the funds shall be placed at the disposal of Subordinate Executing Agencies within seven days from the issuance of the Govt. order and copy endorsed to the Administrative Department;
- (ii) the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode;
- (iii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (iv) the implementing agency shall ensure that, the works on which funds have been released or either legitimately approved ongoing schemes and are dully reflected in the plan or represent liabilities for works executed under the Capex Budget. In case of any deviation, the funds may not be released further and the matter may immediately brought to the attention of the H&UDD;
- (v) in case of funds being used to clear workdone liabilities, the implementing agency shall ensure and certify that the liabilities are legitimate and that the works for which liabilities were incurred was/is part of dully approved project, executed under proper authority and after observing all codal formalities/procedures as required under rules. The implementing agency will also ensure and certify that, the works are existing on ground and in good condition;
- (vi) in case of land acquisition, priority be given to those works, where work is being constrained or held up due to non-availability of land/funds for land acquisition;
- (vii) procurement, if any, being made shall be on a strict, transparent e-tendering basis, besides, ensure reasonabilities of rates;
- (viii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (ix) the expenditure shall commensurate with the physical progress achieved;

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- (x) the funds shall be utilized on the ongoing schemes/works only and no new scheme shall be taken up without the approval of the competent authority;
- (xi) the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source viz SDRF/ District Plan/ CSS/ Flagship Programme or any other source;
- (xii) the funds so released shall not be available for any re-appropriation/diversion, besides, ensure that there shall be no expenditure on revenue or revenue like items;
- (xiii) all video graphic/photographic evidence of works both shall be maintained;
- (xiv) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;
- (xv) no expenditure shall be incurred against Revised Cost which has not been approved by the Competent Authority.

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head :4217- Capital OL on Urban Development
- Sub Major Head :05
- Minor Head :800
- Group Head :0011
- Sub. Head :1297

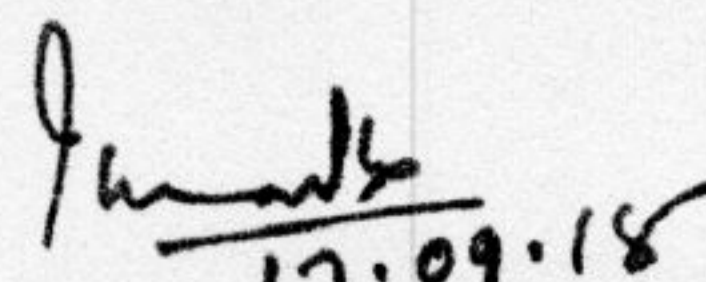
By order of the Govt. of Jammu & Kashmir.

Sd/-
(K.B. Agarwal) IAS
Financial Commissioner
Housing & Urban Dev. Deptt.
Dated 17 .09.2018

No:- HUD/Plan/68/2017/SP-Part-II

Copy for information to the:-

1. Principal /Secretary to Govt. Finance Deptt.
2. Principal Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Srinagar.
4. Divisional Commissioner, Kashmir.
5. Director, Archives, Archaeology and Museum J&K
6. Director Urban Local bodies Kashmir for inf. & n/a and also request to prepare a DPR of the aforementioned works and submit the same to the department.
7. Deputy Commissioner, Kupwara.
8. OSD to Advisor (V) for kind inf. of the Advisor (V).
9. PS to Chief Secretary for inf. of the Chief Secretary.
10. Treasury Officer concerned for inf. & n/a.
11. PS to FC, H&UDD for inf. of the FC, H&UDD.
12. Govt. Order file (w.2.s.c.)
13. Incharge official website H&UDD.


(M. Ishfaq Pakchiwal)
Director (P&S)
Housing & Urban Dev. Deptt.

