  
**Government of Jammu & Kashmir**  
**Housing & Urban Development Department**  
**Civil Secretariat, Jammu**

Subject: - Release of additional funds to Urban Local Bodies of State Capex Budget 2018-19 under Urban Development Sector.

Ref: - I. Planning Dev. & Monitoring Deptt's. Govt. Order No. 284-PD of 2018-dated 13.09.2018.

Government Order No: **270** - HUD of 2018  
Dated: **14-09-2018**

Sanction is hereby accorded to the release of additional funds amounting Rs.1380.00 **Lakh (Rupees Thirteen Hundred & Eighty Lakh only)** in favour of **Director, Urban Local Bodies Jammu/Kashmir with the breakup of (Rs. 645.00 Lakh to DULBJ & Rs. 735.00 Lakh to DULBK)** under State Capex Budget 2018-19 of Urban Development Sector for taking up developmental works in various local bodies of J&K as per details given blow:-

S. No.	Name of Agency	No. of Councils/committees		Funds released as per ULB	Total
		Councils	Committees		
A)	DULBJ	03	0	50.00	150.00
		0	33	15.00	495.00
	<b>Total</b>		<b>03</b>	<b>33</b>	
B)	DULBK	03	0	50.00	150.00
		0	39	15.00	585.00
	<b>Total</b>		<b>03</b>	<b>39</b>	
<b>G. Total J+K</b>		<b>06</b>	<b>72</b>		<b>1380.00</b>

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. the implementing agency shall ensure that, the funds shall be utilized only after work wise details be finalized by the respective ULBs and submitted the same to the Administrative Department for approval;
- ii. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities, expenditure be restricted only within approved allocation and no liability be created on this account;
- iii. the funds shall not be utilized on clearance of any past liability, repair, renovation and maintenance work and there shall be no expenditure on Revenue or Revenue like items;
- iv. the funds so released shall be utilized for the specified purpose after completion all the codal formalities/procedures as required under rules and shall not be available for re-appropriation/diversion at any level;
- v. Drawing and Disbursing Officers shall satisfied themselves about the responsibilities of cost, proper quality control, genuineness of workdone claims and physical existence of works;

**P.T.O**



- vi. the implementing agency shall ensure that, works are taken up and completed within the approved cost only. No work shall be tendered/allotted beyond approved allocation, besides, no cost escalation is allowed under the programme;
- vii. the implementing agency shall ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;
- viii. Utilization Certificate for the amount shall be furnished most immediately;
- ix. The implementing agency shall ensure that, all codal formalities including AAA, e-tendering shall be strictly followed;
- x. The implementing agency shall examine the possibility of utilizing resources freed out of normal Capex for emergent public demands, street lighting, upgradation and other works of public importance;
- xi. all video graphic/photographic evidence of works both shall be maintained;

The expenditure on this account shall be debited to:-

**Demand No. 19:**

➤ Major Head	:	4217 Capital OL on Urban Dev.
➤ Sub Head	:	1297 Urban Development
➤ Sub Major Head	:	05
➤ Minor Head	:	800
➤ Group Head	:	0011

**By order of the Govt. of Jammu & Kashmir.**

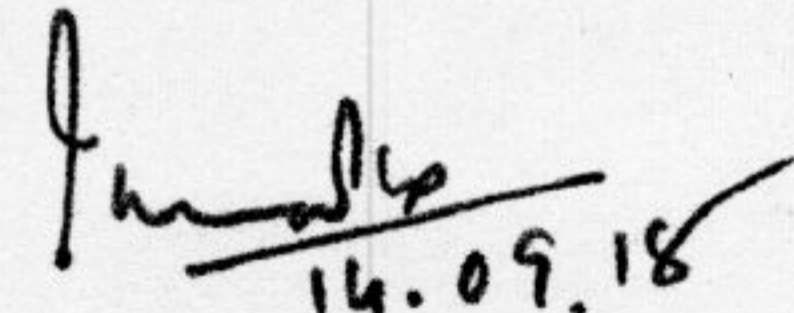
**Sd/-**  
**(K.B. Agarwal) IAS**  
Financial Commissioner  
Housing & Urban Dev. Deptt.

**No:- HUD/Plan/82/2018-19**

**Dated: 14 .09.2018**

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Principal Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Srinagar.
4. Director, Archives, Archaeology and Museum J&K.
5. Director, Urban Local Bodies Jammu/Kashmir for information and n/a.
6. OSD to Advisor (V) for kind inf. of Advisor (V).
7. Treasury Officer concerned for inf. & n/a.
8. Private Secretary to Financial Commissioner, H&UDD for Information of the Financial Commission, H&UDD.
9. Govt. Order file (w.2.s.c.)
10. Incharge official website H&UDD.

  
14.09.18  
**(M. Ishfaq Pakchiwal)**  
Director (P&S)  
Housing & Urban Dev. Deptt.