


Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Jammu

Subject: - Release of Additional funds of Capex Budget 2017-18 under Urban Development Sector (HCM Public Durbar Kathua).

Ref: i. Govt. Order No. 398 -PD of 2017-Dated 04.12.2017 issued by PD&MD.

Government Order No: 270 - HUD of 2017
Dated: 13 -12-2017

Sanction is hereby accorded to the release of additional funds amounting to **Rs. 42.50 Lacs (Rupees Forty Two Lacs & Fifty Thousand)** only against the approved cost of Rs. 80.00 Lacs in favour of **Director, Urban Local Bodies, Jammu** under **Urban Development Sector** of State Capex Budget 2017-18 to be utilized on the following works to the extent of amount shown against each work during current financial year for implementation of the directions of Hon'ble Chief Minister during the Public Durbar Kathua.

		(Rs. in Lacs)
S. No.	Name of work	Amount released
1	Construction of lanes/drains in Kathua town	10.00
2	Installation of 4 high mast lights and repair of existing high mast lights at Lakhanpur town	5.00
3	Installation of Street Lights and other allied works Kathua District: a) Rs. 10.00 Lakh each for Basholi, Billawar, Bani and Hiranagar Constituencies. b) Rs. 15.00 Lakh for Kathua Constituency.	27.50
Total		42.50

The release & subsequent utilization of funds is subject to the following conditions that:-

- i. the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- ii. the implementing agency/s shall ensure that the work/s should be executed on e-tendering mode and the balance funds shall be released after submission of completion / functionality certificate to the department if any;
- iii. the physical verification of the works be conducted by the Senior Officer hierarchy to ascertain ground existence, quality parameters and execution as per approved detailed estimates as well as benefit to the public;
- iv. the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- v. The implementing agency shall ensure that the works should not have be executed from last five years & also ensure that there is no overlapping of funds for the works being executed from any other source such as SDRF/State Plan/District Plan/CSS/BADP/Flagship programme or any other source;

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- vi. the funds so released shall not be available for any re-appropriation/diversion;
- vii. the expenditure shall commensurate with the physical progress achieved;
- viii. that all video graphic/photographic evidence of works both pre-execution and post execution shall be maintained;
- ix. the implementing agency shall vouchsafe the utilization of funds as per codal procedure/guidelines;
- x. the physical and financial progress report shall be furnished to the Admin. Deptt. well in time;

The expenditure on this account shall be debited to:-

Demand No. 19:

➤ Major Head	:	4217 Capital OL on Urban Dev.
➤ Sub Head	:	1297 Urban Development
➤ Sub Major Head	:	03 IDSMT
➤ Minor Head	:	800 Other Expenditure
➤ Group Head	:	0011 State Plan Normal

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Hirdesh Kumar Singh) IAS
Commissioner/Secretary to Govt.
Housing & Urban Dev. Deptt.

Dated: 13.12.2017

No: - HUD/Plan/03/2017

Copy for information to the:-

1. Principal/Secretary to Govt. Finance Deptt.
2. Commissioner Secretary to Govt. Planning Development & Monitoring Deptt.
3. Accountant General, J&K Jammu.
4. Director Urban Local Bodies, Jammu for information and n/a.
5. Director, Archives, Archaeology and Museum J&K.
6. OSD to Hon'ble Dy. CM (I/c Minister for H&UDD) for inf. of Hon'ble Dy. CM.
7. Special Assistant to Hon'ble MoS H&UDD for inf. of Hon'ble MoS.
8. Try. Officer Concerned for information & n/a.
9. Private Secretary to Commissioner/Secretary to Govt., H&UDD for Information of the Commissioner/Secretary, H&UDD.
10. Private Secretary to Advisor of Hon'ble Chief Minister, J&K.
11. Govt. Order file (w.2.s.c.)
12. Incharge official website H&UDD.

(H.H. Dutt)

Joint Director (P&S)
Housing & Urban Dev. Deptt.