1.8

## Government of Jammu & Kashmir Housing & Urban Dev. Department Civil Secretariat

Srinagar/Jammu

-:0:-

Subject:- Release of Capex Budget 2015-16 under Urban Development

Sector

Ref:- Planning & Dev. Department's Govt. Order No.126-PD of 2015

Dated 16.07.2015.

Govt. Order No. 267-HUD of 2015 Dated: 26-11-2015

Sanction is accorded to the release of Rs.60.00 lacs (Rupees Forty lacs) only in favour of Director Urban Local Bodies, Kashmir & Director Urban Local Bodies, Jammu under the scheme Street Lights (LED) in Capital Cities/Towns of Urban Development Sector - Capex Budget 2015-16 to the extent of amount shown against each hereunder, to be utilized on approved Action Plan/Works Programme: (Rs. in lacs)

Action Plan/Works Programme:-			(Rs. in lacs)		
S.No.	Agency		Funds Already Released	Funds Now Released	Total Releases made so far
1	Director Urban Bodies, Kashmir	Local	20.00	30.00	50.00
2	Director Urban	Local	20.00	30.00	50.00
	Bodies, Jammu Total		40.00	60.00	100.00

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the funds shall be utilized for installation of street lights in uncovered areas the DULBK/DULBJ shall ensure that the lights are installed after assessing the deficiency at ward level through the medium of survey/physical inspection.
- (ii) the proper inventory of lights installed in each Municipal Committee/Council shall be kept by the respective Directorates and the new lights to be installed shall be properly marked with S.No. & Date of installation.
- (iii) the funds shall be utilized for the purchase of LED lights from Original Equipment Manufacturer (OEM) on competitive rates and outsource the restoration job on competitive bidding after clearly marking the defunct lights;
- (iv) the warranty clause of 24 months from, the date of installation shall be incorporated in the allotment of the contract.

l,

(v) all codal formalities are strictly adhered to while booking the expenditure;

(vi) the funds so released shall not be available for any re-

appropriation/diversion.

- (vii) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (viii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (ix) the implementing agency shall ensure that there is no overlapping of funds for the works being executed;
- (x) the expenditure shall commensurate with the physical progress achieved;
- (xi) the physical and financial progress report containing the No. of LED lights installed MC wise shall be furnished to the Admn. Deptt. on monthly basis well in time;

The expenditure on this account shall be debited to:-

## Demand No. 19:

- ➤ Major Head: 4217- Capital OL on Urban Development
- ➤ Sub Major Head: 03 IDSMT
- ➤ Minor Head: 800 Other Expenditure
- > Group Head: 0011 General
- ➤ Sub. Head: 1297-Urban Development

By order of the Govt. of Jammu & Kashmir.

Sd/-

## (Bipul Pathak) IAS.

Commissioner/ Secretary to Govt. Housing & Urban Dev. Deptt.

## No:- HUD/Plan/202/2015

Dated 26 -11-2015

Copy to the:-

- 1. Financial Commissioner. Planning & Dev. Deptt
- 2. Commissioner/ Secretary to Govt. Finance Deptt.

3. Accountant General, J&K Srinagar

4. Director, Urban Local Bodies, Kashmir/Jammu

5. OSD to Hon'ble Deputy Chief Minister/Hon'ble Minister H&UD for info of the Hon'ble Minister H&UD.

6. Try. Officer Concerned for information & n/a

- 7. Pvt Secy . to Hon'ble MOS H&UDD. for inf. of the Hon'ble MOS H&UDD.
- 8. Pvt. Secy. to. Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
- 9. Govt. Order files (w.2.s.c.)
- 10. I/c Official website H&UDD.

(P. S. Kakroo)

Joint Director (P&S)

Housing & Urban Dev. Deptt.