



Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat, Srinagar/Jammu

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Subject: Release of Matching State Share 50% under AMRUT for the year 2017-18 in Jammu & Kashmir State.

Reference: I. Planning Development and Monitoring Department's Govt. Order No: 56-PD of 2017, dated: 09.02.2017.
II. Finance Department's U.O. No: FD-VII-19(04)II-HUD/ Adv. Drawal-I, dated: 25.10.2017.

Government Order No: 266 - HUD of 2017

Dated: 30 - 11 - 2017

Sanction is here by accorded to the release of funds **Rs. 7.50 Crore (Seven core fifty lacs) only** in favour of Mission Director, Atal Mission for Rejuvenation and Urban Transformation (AMRUT) representing 50% allocation of State Matching Share against approved allocation under the scheme in State Capex Budget 2017-18 in Urban Development sector.

The Director Finance, H&UDD shall draw the funds in advance from Treasury through WDC Bill and credit same in the official Bank account of Mission Director maintained in the J&K Bank Moving Secretariat Branch bearing Account No. 0110040500000061 for further releases to the implementing agencies.

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the implementing agency shall ensure that there is no overlapping of funds, for the works being executed from any other sources such as SDRF, District Plan, CSS, BADP, PM's Package, CDF, MPLADS. etc;
- (ii) the nodal agency viz. Commissioner, JMC/SMC; Director, ULB, Kashmir; and DC, Leh/Kargil shall transfer the funds so released, forthwith through online transfer in the AMRUT Bank Account opened by respective Implementing Agencies i.e. Chief Engineer, J&K UEED, VC SDA/LAWDA, SE PHE/Hydraulic Circle of respective district etc. for the specific purpose for which it has been released;
- (iii) the sector wise allocation is tentative. However, Nodal Agencies have flexibility to further release funds to the implementing agencies depending upon progress of projects. It is with the intension that in no case execution of any project would be allowed to suffer for want of funds. The sector-wise utilization accordingly be communicated by the Nodal Agency to this department on regular basis for submission of UCs to the MoHUA, GoI to secure subsequent central Share installment in a regulated manner;
- (iv) execution of projects shall be carried out strictly as per approved DPR by the SLTC/SLHPSC and no deviation is allowed at all.
- (v) the release of funds does not confer sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (vi) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority & strictly as per the guidelines of AMRUT;
- (vii) the funds so released shall not be available for any re-appropriation/ diversion at any level;
- (viii) the expenditure shall commensurate with the physical progress achieved;
- (ix) the Utilization Certificate along with Red Accounts against the released amount shall be submitted to the Administrative Department/Accountant General Office within the stipulated time;

- (x) video graphic/photographic evidence of works executed shall invariably be maintained for record and reference;
- (xi) the physical and financial progress report shall be furnished to the Admn. Deptt. on monthly basis before 5th of each succeeding month. All works are subject to regular physical inspection by PDMC engaged by the department for the purpose and subsequently by Independent Review & Monitoring Agency (IRMA) being engaged by the MoHUA, GoI, to ascertain whether their execution is as per approved DPR and quality conformation/standards have been maintained strictly in accordance with the approved DPR and terms and reference of NIT. Necessary, close technical supervision as well as checks at the level of different officers of the hierarchy have to be exercised without any fail;
- (xii) no expenditure shall be incurred against Revised Cost as same is not permissible as per AMRUT guidelines;

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital Outlay on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011-General
- Sub. Head: 1297 – Urban Development

By order of the Govt. of Jammu & Kashmir

Sd/-

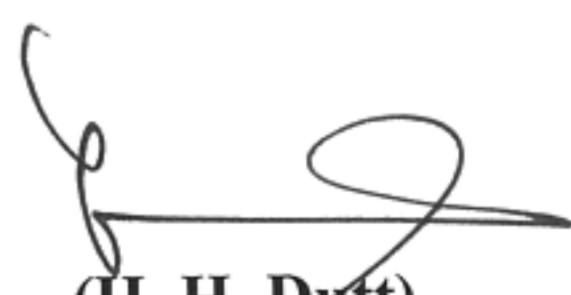
(Hirdesh Kumar Singh) IAS
Commissioner/ Secretary to Govt.
Housing & Urban Dev. Deptt.

No:- HUD/Plan/MSS/47/2017

Dated: 30 -11-2017

Copy for information and n/a to the:-

1. Joint Secretary, Ministry of Housing & Urban Affairs, Govt. of India
2. Principal Secretary to Govt, Finance Deptt.
3. Commissioner/Secretary to Govt, Planning Dev. & Monitoring Deptt.
4. Accountant General, J&K Srinagar
5. Director Finance H&UDD. for inf. & n/a
6. OSD to Hon'ble Deputy Chief Minister/Hon'ble Minister H&UDD for inf. of the Hon'ble Minister H&UDD.
7. Try. Officer Concerned for information & n/a
8. PS to Hon'ble MOS H&UDD. for inf. of the Hon'ble Minister H&UDD
9. Pvt. Secy. to Commr./Secy. H&UDD./Mission Director AMRUT J&K for inf. of the Commr./Secy. H&UDD./Mission Director AMRUT
10. Govt. Order files (w.2.s.c.)
11. I/c Official website H&UDD
12. Govt. Order file (w.2.s.c.)


(H. H. Dutt)
Joint Director (P&S)
Housing & Urban Dev. Deptt.