

**Government of Jammu & Kashmir**  
**Housing & Urban Development Department**  
**Civil Secretariat Jammu/Kashmir.**

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**Subject:-**Release of funds under Capex Budget 2015-16 Dal Development Sector.

**Reference:-** Government Order No 126-PD of 2015 ,dated:-16.07.2015.

**Government Order No: - 263 -HUD of 2015**

**Dated: - 24 - 11 - 2015**

Sanction is hereby accorded to release of funds amounting to Rs.1687.50 lacs ( Rupees Sixteen Crores, Eighty Seven Lacs and Fifty Thousand ) only in favour of Vice Chairman, J&K Lakes and Water ways Development Authority (LAWDA) under Capex Budget 2015-16 Dal Development Sector. The Vice Chairman J&K Lakes and Waterways Development Authority (LAWDA) shall utilize the funds for the below mentioned components approved under Annual Plan 2015-16 as per item-wise details shown against each:-

S.No	Component	Approved Allocation 2015-16	Funds released in lacs during 2015-16
1	Rehabilitation /Resettlement and Development of Rakh-i-Arth	1000.00	812.50
2	Construction of STPs	200.00	175.00
3	Construction of Secondary /Lateral sewer and House connectivity / Operation & Maintenance	900.00	700.00
4	Third party Evaluation of Dal Works	150.00	0.00
<b>Total</b>		<b>2250.00</b>	<b>1687.50</b>

The Director Finance H&UDD shall draw the funds in advance from treasury through WDC bill and place the same at the disposal of Vice Chairman J&K Lakes and Water ways Development Authority(LAWDA).

**However, the release of funds is subject to the following conditions;-**

- i. The release of funds does not confer the sanction to incur the expenditure and shall be booked only after observing all codal formalities;
- ii. The funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the competent Authority;
- iii. The executing agency shall ensure that there is no overlapping of funds for the works being executed;
- iv. The executing agency shall furnish physical/financial progress report to this department by or before 5th of every month;
- v. The funds so released shall not be available for any re-appropriation/diversion;

- v. The utilization certificate for the released amount shall be submitted for release of 2<sup>nd</sup> installment;
  - vi. The Director Finance of the department shall vouchsafe the utilization of funds as per codal procedure/ guidelines;
  - vii. All the UC's/Red Accounts of previous advance draws have been rendered to the concerned quarters;
  - viii. The concurrence to the advance drawl is subject to the condition that no post is created by debit to these funds.
  - ix. The Red Accounts is expedited to the Audit Office without any delay;
- The expenditure on this account shall be debited as per following classification for proper accounting:-

Demand No:	19
• Major Head:	4217-Capital outlay on Urban Dev.
• Sub-major Head:	031IDSMT
• Minor Head:	800-Other expenditure.
• Group Head:	011-State Plan Normal.
• Sub-Head:	1298- Dal Development

This issues with the concurrence of Finance Department vide O.M.No:-FD-VII-19 (04) II-HUD/Adv.Drawl-I (Temp) , dated:-23.11.2015.

By order of the Government of Jammu and Kashmir.

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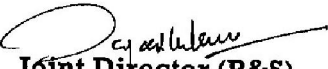
(Bipul Pathak) IAS

Commissioner/ Secretary to Govt,  
Housing & Urban Development Deptt.  
dated: 24 - 11 -2015.

No: HUD/Plan/02/2014

Copy for information/necessary action to the:-

- 1) Financial Commissioner, Planning Development Department.
- 2) Commissioner/ Secretary to Government. Finance Department
- 3) Accountant General, J&K Srinagar.
- 4) Vice Chairman, J&K LAWDA Srinagar with the advise that an amount of Rs.
- 5) Director Finance, H&UDD information and necessary action.
- 6) Try. Officer concerned for information.
- 7) Private Secretary to Commissioner/ Secretary H&UDD for information of Secretary.
- 8) Govt. Order File (w.3.s.c) /Concerned File.

  
Joint Director (P&S)

Housing & Urban Development Deptt