

Government of Jammu & Kashmir
Housing & Urban Dev. Department
Civil Secretariat
Srinagar/Jammu

- Subject:- Release of Capex Budget 2015-16 under Dal Development Sector
- Ref:- (i) Planning & Dev. Department's Govt. Order No.202-PD of 2015 Dated 14.10.2015 .
- (ii) Letter No. LDA-102/2360-61 Dated 23.7.2015 & No. LDA-102/A/622-24 Dated 11.09.2015 from VC LAWDA.

Govt. Order No. 260 -HUD of 2015

Dated: 18-11-2015

Sanction is accorded to the release of funds to the tune of **Rs. 100.00 lacs** (Rupees One Hundred lacs only) in favour of Vice Chairman, Lakes & Waterways Development Authority under **Capex Budget 2015-16** of Dal Development Sector, to be utilized for Implementation /Re-alignment of Houseboats in Dal Lake at Dole Demb Project during year 2015-16.

The Director (Finance) H&UDD shall draw the funds in advance from Treasury through WDC Bill and place the same at the disposal of VC Lake & Waterways Development Authority.

The release & subsequent utilization of funds is subject to the following conditions that:-

- (i) the release of funds does not confer the sanction to incur the expenditure which should be booked only after observing all codal formalities;
- (ii) the funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the Competent Authority;
- (iii) the implementing agency shall ensure that the work is taken up and completed within the approved cost only;
- (iv) the implementing agency shall ensure that there is no overlapping of funds from any other source such as SDRF/CSS/PM's Package Flood Restoration/Flagship Programme or any other source for the works being executed;
- (v) the funds so released shall not be available for any re-appropriation/diversion;
- (vi) the expenditure shall commensurate with the physical progress achieved;

- (vii) all video graphic/photographic evidence of works both shall be maintained.
- (viii) the physical and financial progress report shall be furnished to the Admn. Deptt. well in time;

The expenditure on this account shall be debited to:-

Demand No. 19:

- Major Head: 4217- Capital OL on Urban Development
- Sub Major Head: 03 IDSMT
- Minor Head: 800 Other Expenditure
- Group Head: 0011 General
- Sub. Head: 1298- Dal Development

This issue with the concurrence to the advance drawal of the funds conveyed by Finance Department vide their UO No. FD-VII-19(72)LAWDA/2012 Dated 18-11-2015

By order of the Govt. of Jammu & Kashmir.

Sd/-

(Bipul Pathak) IAS.

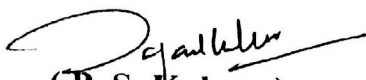
Commissioner/ Secretary to Govt.
Housing & Urban Dev. Deptt

No:- HUD/Plan/83/2015-II

Dated 10 -11-2015

Copy to the:-

1. Principal Secy./Secy. to Govt. Planning & Dev. Deptt.
2. Commissioner/ Secy. to Govt. Finance Deptt.
3. Accountant General, J&K Srinagar
4. Vice Chairman, LAWDA
5. Director Finance H&UDD. for inf. & n/a
6. OSD to Hon'ble Deputy Chief Minister/Hon'ble Minister H&UDD for inf. of the Hon'ble Minister H&UDD.
7. Try. Officer Concerned for information & n/a
8. PS to Hon'ble MOS H&UDD. for inf. of the Hon'ble Minister H&UDD
9. Pvt. Secy. to Commr./Secy. H&UDD. for inf. of the Commr./Secy. H&UDD.
10. Govt. Order files (w.2.s.c.)
11. I/c Official website H&UDD
12. Govt. Order file (w.2.s.c.)


(P. S. Kakroo)
Joint Director (P&S)
Housing & Urban Dev. Deptt.