

Government of Jammu & Kashmir
Housing & Urban Development Department
Civil Secretariat Jammu/Kashmir.

****O****

Subject:- Release of funds under Centrally Sponsored Scheme "National Lake Conservation Plan" (NLCP) for Dal Development Sector as Grant-in-Aid (ACA) during the financial year 2015-16.

Reference:- Government of India's sanction letter No:-J-1601/II/2005-NRCD-II, dated:-03.07.2015.

Government Order No: - 259 -HUD of 2015

Dated: - 17 - 11 - 2015

Sanction is hereby accorded to release of funds amounting to Rs.1500.00 lacs (Rupees Fifteen Crores) only in favour of Vice Chairman, J&K Lakes and Water ways Development Authority (J&K LAWDA) under National Lake Conservation Plan (NLCP) for Dal Development Sector as Grant-in-Aid (ACA) during the financial year 2015-16. The Vice Chairman J&K Lakes and Waterways Development Authority (LAWDA) shall utilize the funds for the below mentioned components originally approved/ as per guidelines prescribed by the Ministry of Environment, Forest & Climate Change Government of India to the extent shown against each as under:-

S. No	Component	Approved Cost	Expenditure up to ending 09/2015.	Balance cost	Funds released now during 2015-16
1.	Sewerage Treatment Works	9690.77	8219.91	1470.86	548.78
2.	Solid Waste Management.	111.58	87.99	23.59	8.80
3.	Hydraulic Works	1078.72	753.89	324.83	121.19
4.	Restoration/Development Works	5726.67	4727.57	999.1	372.76
5.	Catchment Management Works	2884.00	2820.53	63.47	23.68
6.	Infrastructure facilities	1401.00	1001.62	399.38	149.01
7.	Public Awareness.	193.00	98.52	94.48	35.25
8.	Unforeseen/Misc.	475.00	448.19	26.81	10.00
9.	Land Acquisition.	8315.00	7697.15	617.85	230.53
Total		29875.74	25855.37	4020.37	1500.00

The Director Finance H&UDD shall draw the funds in advance from treasury through WDC bill and place the same at the disposal of Vice Chairman J&K Lakes and Water ways Development Authority(LAWDA).

However, the release of funds is subject to the following conditions:-

- i. The release of funds does not confer the sanction to incur the expenditure and shall be booked only after observing all codal formalities;
- ii. The funds shall be utilized on those components of the schemes only which have been technically sanctioned and administratively approved by the competent Authority;
- iii. The executing agency shall ensure that there is no overlapping of funds for the works being executed;
- iv. The executing agency shall furnish component-wise physical/financial progress report to this department by or before 5th of every month;
- v. The funds so released shall not be available for any re-appropriation/diversion;
- v. The component-wise utilization certificate for the released amount shall be submitted for release of 2nd installment;
- vi. The Director Finance of the department shall vouchsafe the utilization of funds as per codal procedure/ guidelines;

The expenditure on this account shall be debited as per following classification for proper accounting:-

- | | |
|-------------------|--|
| Demand No: | 19 |
| • Major Head: | 5425-Cap.o.L.on other Scientific & Environmental Research. |
| • Sub-major Head: | 00 |
| • Minor Head: | 208-Ecology & Environment. |
| • Group Head: | 0031-CSS. |
| • Sub-Head: | 1298- Dal Development |

This issue with the concurrence of Finance Department vides U.O.NO: - FD-Res/CSS/NLPC/33/2015-16/500,dated:-12.10.2015.

By order of the Government of Jammu and Kashmir.


Sd/=

(Bipul Pathak) IAS
Commissioner Secretary Govt,
Housing & Urban Development Deptt.
dated: 17.11.2015.

No: HUD/Plan/94/2015/CSS

Copy for information/necessary action to the:-

- 1) Financial Commissioner, Planning Development Department.
- 2) Principal Secretary to Government. Finance Department
- 3) Accountant General, J&K Srinagar.
- 4) Vice Chairman, J&K LAWDA Srinagar.
- 5) Director Finance, H&UDD information and necessary action.
- 6) OSD to Hon'ble Deputy Chief Minister (Hon'ble Minister for Housing & Urban Development Department) for information of Hon'ble Deputy Chief Minister.
- 7) Try. Officer concerned.
- 8) Private Secretary to Commissioner Secretary H&UDD for information of Commissioner Secretary.
- 9) Govt. Order File (w.3.s.c) /Concerned File.


Joint Director (P&S)
Housing & Urban Development Deptt